

WASATCH PRESBYTERIAN CHURCH

ANNUAL REPORT



2021

1626 SOUTH 1700 EAST, SALT LAKE CITY, UTAH 84108

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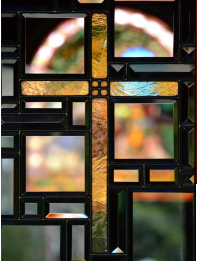
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*No Report Submitted



STAFF REPORTS

Interim Pastor: Rev. Elaine Besthorn

The time was much too short between my arrival on July 1st and my need to return to Kansas, for personal reasons, on Nov 14th. Even in that short time, WPC allowed me to begin to catch a glimmer of their life and ministry which continues to be influenced by the COVID pandemic.

What I have noticed in my short time at WPC

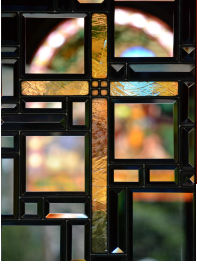
- Many of our active friends and members have only known one pastor, Rev. Scott Dalgarno. There is a level of grief and everyone moves through a pastoral transition differently and at their own pace.
- You have a great staff. Each one of them comes with gifts this church needs at this time. They also come with their quirks (as we all do.) The multiple transitions during 2021 have been challenging for everyone.
- There will always be more ministry opportunities to do than we can adequately fulfill. Sometimes a program/event needs to be scaled back, paused or even celebrated well and let go which allows a new ministry to bloom and grow.
- The effects of the pandemic will continue to be felt. How will people come back to “whatever the new” will be? Will some people remain a virtual component of our faith community?
- As we continue to return, engaging our volunteers will be an uppermost need. Additionally, reactivating some of our committees which needed to take a hiatus during the pandemic is a need.
- This pandemic has challenged the spiritual ballast of people. For some it may have strengthened their faith and others it may have weakened their faith.
- Service is such an integral part of a faith community. Yes, we have staff to help but it is the time and talent (sweat equity) of a congregation that creates the bonds and relationships of a thriving faith community.
- Pastor’s come and go but the collective faith and service of the people is always the strength and glue of a church.

It has been a privilege to serve WPC. In my short time here, you have made me a better interim/transitional pastor and I hope I have helped you become a better church.

Hope is always centered and grounded in God. *“Hope stands on its knees in the past and keeps its eyes on the future. There has never been a time past when God wasn’t with us as the strength beyond our strength or the wisdom beyond our wisdom.” (Frederick Buechner, Presbyterian Pastor)*

God’s grace and peace to all of you.

Rev. Elaine Besthorn, Interim/Transitional Pastor July 1st - Nov 15th, 2021



STAFF REPORTS

Associate Pastor: Rev. Andrew Fleishman

I have a friend who once said that there are certain times in our lives when taking it all in is like drinking from a firehose.

When he said this, I instantly knew what he was talking about and found the description true. When drinking from a full blast firehose, I imagine there are no cool sips or refreshing gulps to be had. Rather than refreshment, we'd be completely overwhelmed as the water slammed into our face, and we would fight to draw breath. Sometimes life really does feel like drinking from a firehose. We've had a few encounters with the firehose of life as a community. There have been many transitions in the life of our church, and a host of emotions have emerged. We have weathered much and continue to move forward, but we are so ready for the comfort of a nice and easy drink of all that life has to offer.

I have been so privileged and blessed to serve as a pastor at Wasatch Presbyterian Church. Even as my face has flapped from the force of life during this unsettling time of transition, a bright hope remains afire within my heart. Despite all the challenges, Wasatch has been an ever-present source of refreshment through it all. My heart is filled with steady confidence in all that God has done, in all that God will do, and all that God is doing amongst us now. It is my joy to know that the love and power of Jesus Christ will never be extinguished within our community of faith. I am so proud to be a part of this place.

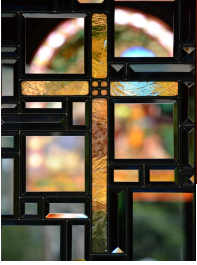
In acknowledgment of this life that we share, I write to you to say that the best is yet to come. While so much around us seems to crumble, we persist. Each one of you plays a foundational role in making us the beacon of God's hope and love that we are. I am so proud to be a part of our community. Each one of you has taken hold of that firehose of life and made it more than just bearable but life-giving. As we forge ahead, I ask that we come together and move with the unifying presence of God's Holy Spirit.

I ask that each one of you step forward with your gifts in service to God, each other, and our community in ways that you might not have before. Only God knows where we are headed, but I can say one thing with confidence. As we venture forward together down the path that God is taking us, the miracles of life will fill us up in surprising ways; of this, I am certain.

Thanks be to God for 2021 and in all the blessings to come in 2022!

God's Grace and Peace to you.

-Pastor Andrew



STAFF REPORTS

Office Manager: Courtney Raines

Over the last two years, the existing understanding of my job has shifted and changed based on the needs of the church in that particular moment of the pandemic. Understanding what I do has been a moving target for all of us but it has become more clear in 2021. At the core, my job is to provide information continuity, church process framework and support, as well as training for the staff and congregation at Wasatch. To be equipped for the unique challenges of working at the church, I'm a member of the PCUSA Administrative Personnel Association and attend ongoing training for certification throughout the year. This has proven to be an invaluable tool as I support the congregation and Wasatch leaders during this time of transition. I've relied on the knowledge gained by my courses on church polity, what it means to be a PCUSA church, Church Management and Spiritual Growth and Development numerous times in the last year.

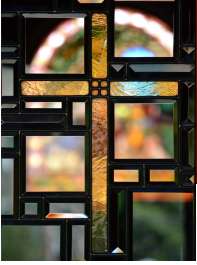
Personally, I struggle with feeling as though I must do it all and many of you have reminded me, that in fact, I must not. On more than one occasion a church member or leader could be quoted as saying, "It's too much and we can do without." This growing perspective asked me to hone in on what really matters and do those things as best as possible. It has allowed me to continue to offer myself and others grace and mercy. Reflecting on what is truly key, communication came up many times throughout the year.

Communication has always been (and will continue to be) a challenge in churches and Wasatch is no different. The web of information is complicated and can easily become entangled as volunteers or church leaders, staff members, and pastors are all doing their best while dealing with their own challenges. Compounded by in person and online meetings or a combination of both, the church calendar is more complex than ever before. Certain rooms are available for use while others have not yet been upgraded. Groups have to make decisions the day of their meeting whether to be in person or online. We have become better at using zoom, our internet at the church has improved and we're learning to pivot more quickly. In addition to managing the church calendar, building usage and scheduling, I also assembled and published the Annual Report, produced the materials for Officer Training as well as the stewardship campaign materials and communication. Beyond those large projects, I create the social media marketing each week for Facebook, Twitter and the website. I publish our weekly email announcements which shifted to Wednesdays and an additional reminder on Sundays for worship. We've added another reminder on Mondays for any Adult Education Classes. I provided support for Realm (our church management software), create website forms, and Zoom Meetings.

As we've adjusted to the pandemic, the need for online giving has increased. I created online giving forms that connect the different missions or fundraisers to a particular fund in Realm; streamlining the process for volunteers and staff. Our website continues to be the main source of information and I worked daily to keep it up to date and reliable. This is no small task with how quickly plans change and there have been times I flat out got it wrong. Wasatch continues to be a place where making mistakes is okay, we're all in this together and everyone is doing their best with God's mission in mind.

I look forward to all that we will learn together in 2022 and continuing the journey of seeking better communication so we can focus on what really matters most.

Blessings,
Courtney Raines



STAFF REPORTS

Director of Music: Dr. Kenneth Udy

Chancel Choir

Due to the pandemic, the Chancel Choir only sang sporadically in worship services, including Scott Dalgarno's farewell service in May and a few worship services following. Regular weekly choir singing resumed in the late fall with short Sunday morning rehearsals. Most musical offerings continued in a recorded format for online worship with soloists and small groups. Special thanks to Marian Florence, Nathan Florence, Mary Jane Chase, Jane Hereim, Jennifer Newman, Dick Wunder, Jackie Solon, Bill Potter, Kevin Shumway, Emily Day-Shumway, Quinn Shumway, Soren Shumway, Guye Memmott, Annalise Ford, Bradin Wilhelmsen, Matthew Paxman, Gaylene Barnes, Eric Kartchner, and Stacey Riekhof

Worship Band (Todd Wheeler, director)

We are grateful to Todd Wheeler, Adam Weyrick, Loyda Kyremes, Karen Hartman, Cynthia Partey, Elizabeth LaBau, Elaine Jarvik, Tom Mullin, Meagan Dow, Kathleen Timme, and Doug Howe for their musical leadership in the online services

Children's Choir

The choir is in need of a director, so it has not been singing.

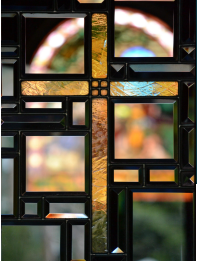
Joyful Noise Bells (Bradin Wilhelmsen, director)

Bradin played occasional solos and duets until September, when weekly rehearsals and monthly offerings with the full group resumed.

Summer Choir

This group was unable to perform this year due to the pandemic.

Respectfully submitted,
Kenneth Udy, Director of Music/Organist



SESSION STATISTICS AND MEETING MINUTES

Annual Congregational Meeting

February 21, 2021 on Zoom

Call to Order and Constituting Prayer:

The Annual Congregational 2021 Meeting was called to order at 09:03 am with a welcome and constituting prayer by the Rev. Scott Dalgarno.

A quorum was present and declared by Shantel Mullin, Clerk of Session.

Meeting Docket: A motion was made and approved to accept the current docket.

Approved: Prior meeting minutes for the Annual Congregational Meeting on February 10, 2019 & other congregational meetings which occurred in 2020.

Reports:

A year pictures was shared for 2020.

Clerk's Statistical Report:

Shantel Mullin, Clerk of Session, reviewed the 2020 statistical data concerning the members of Wasatch Presbyterian Church. One small correction from 2018 gave us a starting number of 266 with 2 additions and 12 losses resulting in 256 total members on January 1, 2021.

Budget and Finance Report:

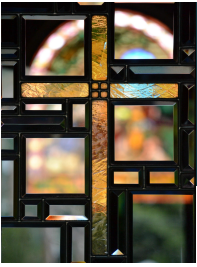
Guido Sandulli presented the 2020 budget actuals along with the final, adopted budget for 2021.

Overview:

2020 overview: The coronavirus pandemic resulted in church and preschool closure

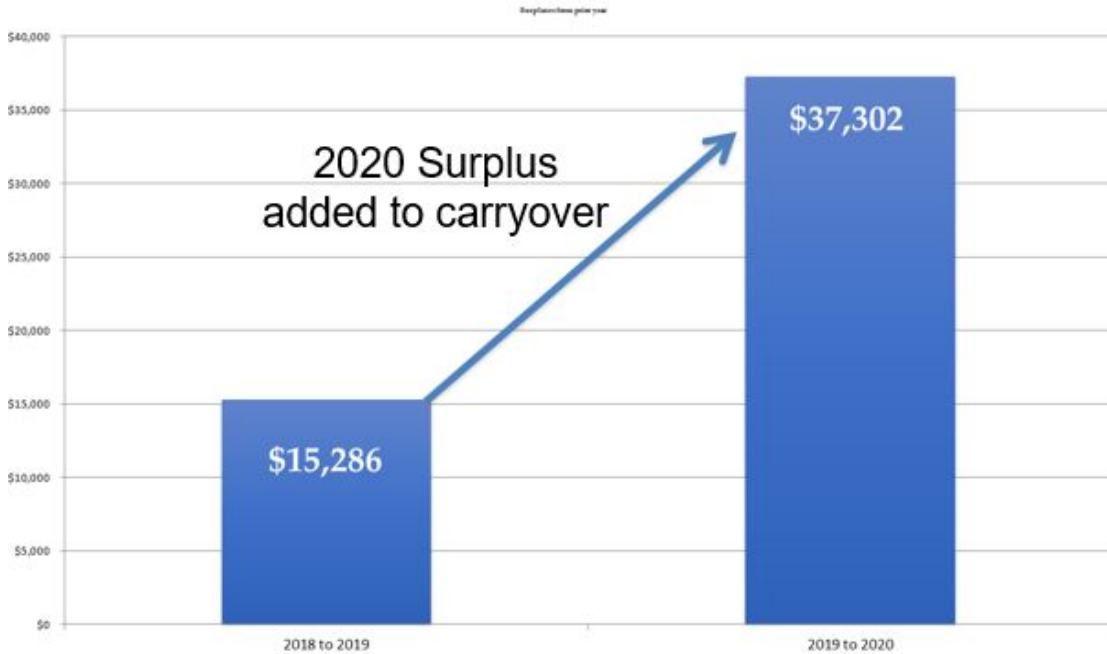
2021 changes: Planning for safe reopening in 2021 and using the national Paycheck Protection Program (PPP) loan to support salaries and other approved expenses.

	2020 Actuals	2021 Budget
Income	\$667,147	\$654,175
Expenses	\$664,684	\$692,027
Surplus/Deficit	+\$22,016	-\$37,852
Carryover from prior year	+\$15,286	+\$37,302

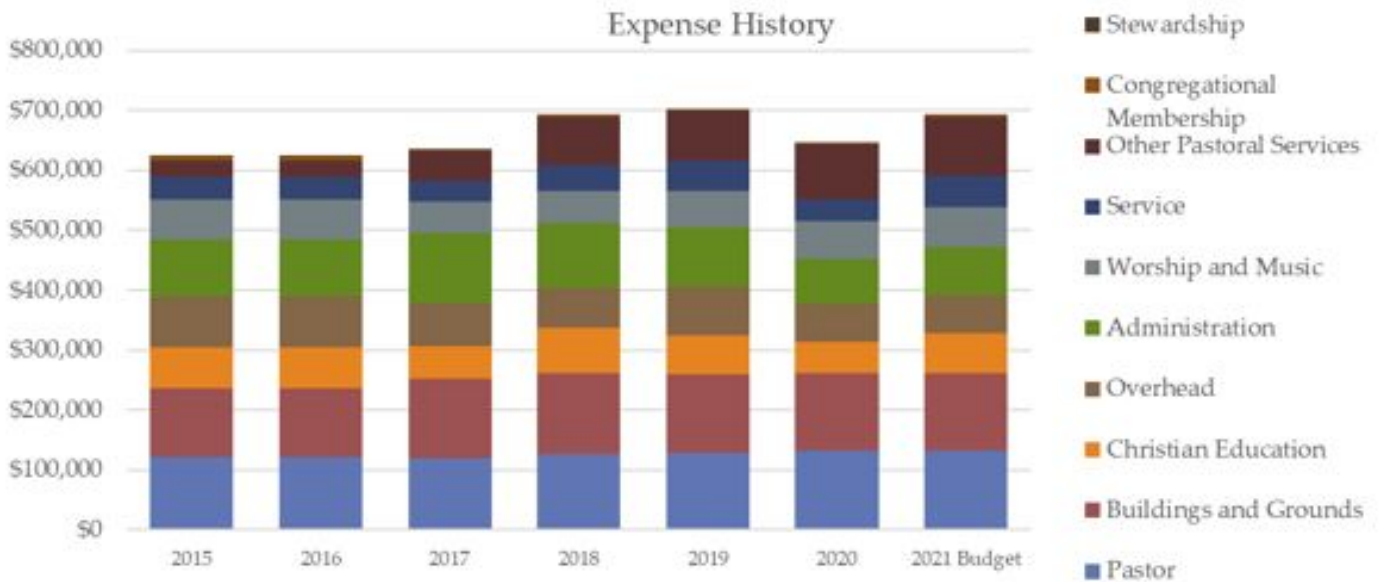


SESSION STATISTICS AND MEETING MINUTES

Operating Carryover/Accumulated Surplus:

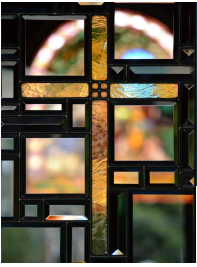


Expense History:



Sharp increases in expenses since 2016

- Dramatic drop in 2020 due to Church closure, reduced programming
- Plan to return to “normal” in 2021



SESSION STATISTICS AND MEETING MINUTES

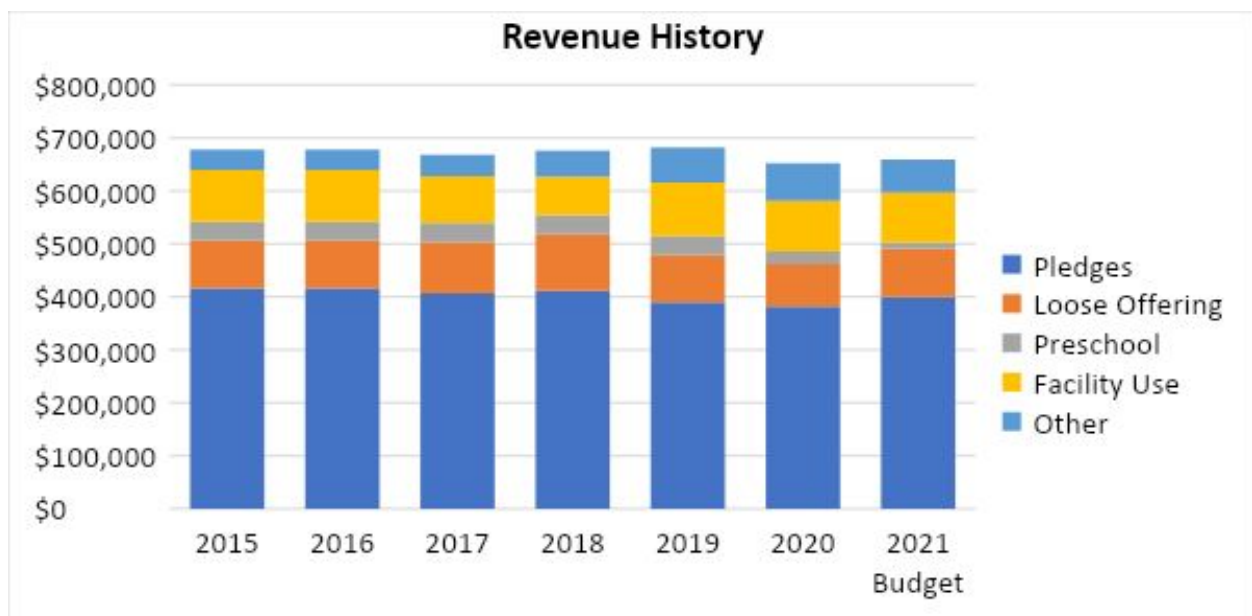
Expense Changes:

Expenses	2020 Forecast	2021 Budget	
Pastor	\$ 131,935	\$ 131,738	Flat to prior
Associate Pastor	\$ 92,338	\$ 97,600	Now Ordained
Buildings and Grounds	\$ 128,650	\$ 130,493	Return to Normal
Christian Education	\$ 53,811	\$ 64,845	Return to Normal
Overhead	\$ 62,659	\$ 64,166	Cafeteria Plan
Administration	\$ 74,851	\$ 81,206	Return to Normal
Worship and Music	\$ 63,275	\$ 65,937	Return to Normal
Mission Ministries	\$ 35,804	\$ 52,167	1-time addition
Congregational Membership	\$ 1,159	\$ 3,375	Return to Normal
Stewardship	\$ 202	\$ 500	
Total Expenses	\$644,684	\$692,027	

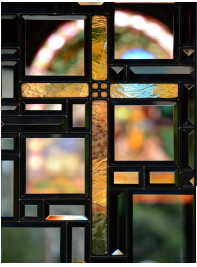
\$48k increase in spending reflects

- Reopening the building and resuming programs
- No raises or bonuses
- 1-time 2020 General Mission contribution of \$14,000

Income History:



- Slow revenue increase since 2016
- Revenue continued to flow in 2020 – with the exception of the preschool (closed for Fall)



SESSION STATISTICS AND MEETING MINUTES

Changes – Income

Revenue	2020 Forecast	2021 Budget
Pledges	\$ 399,415	\$ 400,000
Loose Offering	\$ 86,563	\$ 90,000
Preschool	\$ 24,000	\$ 12,000
Facility Use	\$ 88,700	\$ 95,000
Other	\$ 41,316	\$ 41,000
Transfers	\$ 27,153	\$ 16,175
Operating Income	\$ 667,147	\$ 654,175

- Pledges & loose offering – resume at higher rates
- Preschool – no school until fall
- Transfers - \$10,000 organ payment (one-time event)

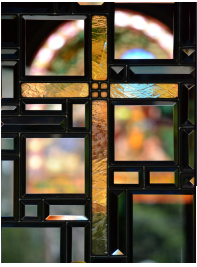
Payroll Protection Program Loan Update

- Received a loan of \$146,700
- \$53,905 spent primarily on preschool salaries
- \$92,795 left over
- Expect the loan will be forgiven but remains as a liability on the balance sheet until we know.

Adopted Budget

	2020 Actuals	2021 Budget
Income	\$667,147	\$654,175
Expenses	\$644,684	\$677,856
Surplus/Deficit	+\$22,016	-\$23,685
Carryover from prior year	+\$15,286	+\$37,302

Reverend Scott Dalgarno and Reverend Andrew Fleishman excused.



SESSION STATISTICS AND MEETING MINUTES

Staffing Report: Budget for Pastor Compensation Package

	2020	2021 Budget
Salary	\$52,988	\$53,090
Retirement	\$2,942	\$2,942
Housing	\$36,441	\$36,441
Pension/Medical	\$34,177	\$34,215
Study Leave	\$1,800	\$1,800
Expense Allowance	\$3,250	\$3,250
TOTAL	\$131,597	\$131,738

	2020	2021 Budget
Salary	\$42,236	\$32,000
Housing	\$23,500	\$35,000
Pension/Medical	\$24,378	\$24,790
Study Leave	\$98	\$1,800
Expense Allowance	\$2,126	\$1,800
TOTAL	\$92,338	\$97,600

Budget for Head Pastor Compensation Package

Budget for Associate Pastor Compensation Package

Motion to accept proposed 2021 Pastor Terms of Call. Seconded.

Approved by unanimous vote.

Gratitude for Staff

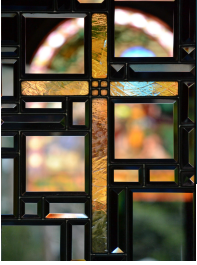
- Rev. Scott Dalgarno (Head Pastor)
- Rev. Andrew Fleishman (Associate Pastor)
- Heather Polikoff (Children's Ministry Director)
- Dawn Fleishman (Youth Ministry Director)
- Dr. Kenneth Udy (Director of Music)
- Todd Wheeler (Worship Band Director)
- Allan McInnis (Head Custodian, Building Manager)
- Courtney Raines (Office Manager)
- Carol Rugg (Financial Secretary)
- Kian McInnis (Assistant Custodian)
- Adam Gardner (Video/Sound Technician)
- Jane Hereim (Sudanese Sunday School Teacher)

Gratitude for Deacons

- **Class of 2021:** Linda Griffen, Peter Stirba, Jerri Mausbach, Annalise Ford, Rob Gardner, Teresa Newport, Mary Jane Dow, Gloria Callahan, Pat Gordon
- **Class of 2022:** Mark Huff, Angie Richardson, Vicki Pepler, Wendy Holloway, Alec LaLonde, Barbara Hartman
- **Class of 2023:** Rebecca Sears

Gratitude for Elders

- **Class of 2021:** Bretta Pirie, Stasha Lewis, Brenda van der Wiel, Bill Brass, Will Leinberger (youth), Paige Cooper (youth)
- **Class of 2022:** Brian Cole, Robert Cummings, Esther Wickersham, Cynthia Partey, Scott Pepler, June Taylor
- **Class of 2023:** Kent Anderson, Shelley Horel, Ed Owens, Stacey Riekhoff



SESSION STATISTICS AND MEETING MINUTES

Necrology Report:

Scott Dalgarno led prayer and recognition of:

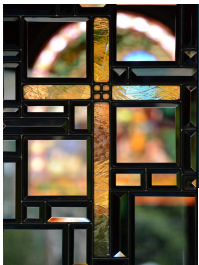
- Florence Hardy Bertagnole
- Anita Joanne Rigstad
- Bonnie Beatrice Knight Jemmett
- Nancy Nortz Mathews
- Dorothy Barkdull Thomas
- David Owen Van Strien
- Robert Earl Doidge
- Shirley Erhardt Atkinson

Open Discussion: No discussion items raised.

Meeting Adjournment: 9:55 am with closing prayer by Rev. Andrew Fleishman

Report submitted by Clerk of Session, Shantel Mullin

Next Meeting: Regular Session Meeting February 24, 2021.



SESSION STATISTICS AND MEETING MINUTES

Session Statistical Report 2021

IN MEMORIAM

Mary Barlow	03/02/2021
Keith Jerome Schiager	03/03/2021
Barbara Jean Larsen	09/05/2021
Donald E. Rouillard	09/10/2021

MEMBERSHIP (Reported to General Assembly) 01/01/2021 256

Additions in 2021

Profession/Reaffirmation	9
Certificate of Transfer	1
Database Adjustment	10
TOTALS	+20

Losses during 2021

Certificate	3
Deaths	2
By Request	5
TOTALS	-10

MEMBERSHIP 12/31/21: 256 + 20 – 10 = 266 (matches count in REALM)

SACRAMENT OF BAPTISM	9
WEDDINGS	0
FUNERALS/MEMORIALS	1

SESSION MEMBERS

Class of 2022

Brian Cole (left)
 Robert Cummings
 Esther Wickersham
 Cynthia Partey
 Scott Pepler (left)
 June Taylor
 Will Leinberger (youth)

Class of 2023

Kent Anderson
 Shelley Horel
 Ed Owens
 Stacey Riekhof
 David Harris

Class of 2024

Russell Fericks
 Ethan Kiburtz
 Stasha Lewis
 Bretta Pirie
 Elizabeth Zeldes

DEACON MEMBERS

Class of 2022

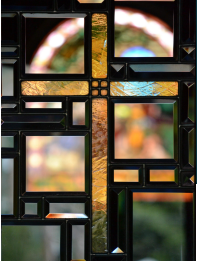
Barbara Hartman
 Wendy Holloway
 Mark Huff
 Alec LaLonde*
 Vicki Pepler
 Angie Richardson (left)
 Polly Unruh
 Class of 2023
 Tracie Cooper
 Rebecca Sears

Class of 2024

Jerri Crawford
 Anne Elliot
 Linda Griffen
 Paul Hewitt
 Jason Miller*
 Terresa Newport
 Kellie Noring
 Lisa Vitkus
 Adam Weyrick

*No

n-member



SESSION STATISTICS AND MEETING MINUTES

Called Congregational Meeting Minutes April 25, 2021

The meeting was called to order at 9:05 AM with an opening prayer by Rev. Scott Dalgarno.

The purpose of the meeting was to vote on the persons presented by the Nominating Committee for Elder and Deacon. The second purpose was to vote to concur with the vote of the Presbytery's Committee on Ministry to dissolve the pastor, head of staff relationship with the Reverend Scott Dalgarno.

Quorum: A quorum, consisting of 10% of the 256 members of Wasatch was declared by Shantel Mullin, Clerk of Session.

I. Election of Church Officers

Nominating Committee:

Stasha Lewis (Chair), David Harris (ex-officio), Scott Dalgarno, Bob Dow, Linda Griffen, Tom Mitchell, Jennifer Purdom, Peggy Reidesel, Rebecca Sandulli

Placed in nomination were the following names for Elders and Deacons:

ELDERS:

Class of 2022

Will Leinberger (Youth)

Class of 2023

n/a

Class of 2024

Russ Fericks
Ethan Kiburtz
Elizabeth Zeldes

Stasha Lewis (2nd term)
Bretta Pirie (2nd term)

DEACONS:

Class of 2022

Polly Unruh

Class of 2023

n/a

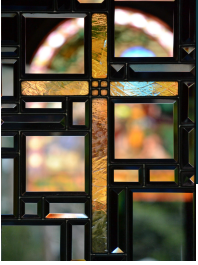
Class of 2024

Jerri Crawford (2nd term)
Linda Griffen (2nd term)
Jason Miller*
Kellie Noring
Adam Weyrick

Anne Elliot
Paul Hewitt
Terresa Newport (2nd term)
Lisa Vitkus

Approved: There being no nominations from the floor, it was moved, seconded and unanimously voted to close nominations and to elect the slate of candidates.

II. Approval of Presbytery vote to dissolve pastoral relationship: Rev. Scott Dalgarno will be leaving the role of Pastor and Head of Staff to take a new position with a smaller church in Beaverton, Oregon. The Presbytery of Utah, Committee on Ministry voted to dissolve the Pastor, Head of Staff relationship with Rev. Scott Dalgarno earlier in April. The Executive Presbyter of the Presbytery of Utah, Mirjam Haas-Melchior, was introduced to the congregation.



SESSION STATISTICS AND MEETING MINUTES

Approved unanimously: A motion was made and seconded to concur with the vote of the Presbytery of Utah's Committee on Ministry on April 15, 2021 to dissolve the Pastor, Head of Staff relationship between the Reverend Scott Dalgarno and Wasatch Presbyterian Church effective April 30 2021 **with appreciation for his service to the congregation.**

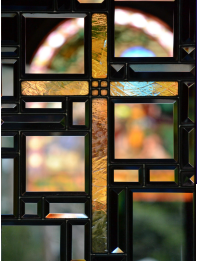
III. Reverend Scott Dalgarno: A Retrospective

Russ Fericks provided a thoughtful summary of Rev. Dalgarno's 10 years with Wasatch highlighting the following support and contributions to our community of faith:

- Promoting paying off the mortgage early and saving \$700,000 in interest
- Teaching in the form of thought-provoking classes and book clubs
- Support of racial equity and promoting black lives matter
- Reviewing and updating the church rolls
- Welcoming 160 new members
- Performing more than 30 baptisms
- Performing many weddings and welcoming marriage of same-sex couples
- Contributing to the Salt Lake Tribune in faithful response to current events with an enlightened religious perspective
- Purchasing the Koran to give away at King's English, noting we are not afraid of ideas
- Working to make the organ upgrade a reality
- Modernizing our worship through new audiovisuals and technology
- Promoting safety from the addition of an automated defibrillator, promoting the safety of children and staff through RSO and other policies, making the church a gun-free zone, etc.
- Supporting our partners and community in the Sudanese congregation, Alcoholics Anonymous, the Preschool, Boy Scouts, sports, etc.
- Promoting our members "in care" in seminary: April Hewes, Andrew Fleishman, Luana Uluave, and Teresa Newport
- Working with the congregation and Ministry Architects to clarify our vision
- Managing staff changes and turnover
- Getting people involved in the life of the church
- Hundreds of wonderful children's sermons
- Hundreds of the finest sermons we have had at Wasatch
- Sharing his incredible ability to preach powerful messages
- Sharing an enlightened Christianity in a living tradition rather than dormant dogma

Wishes for success, adventure and love were shared with Rev. Dalgarno. A gift of great appreciation and gratitude for Rev. Dalgarno's service was shared – a picture of the church at night with all lights glowing and the word of his benediction printed underneath.

Meeting Adjourned at 09:37 AM with a prayer by Rev. Andrew Fleishman
Next regular Session Meeting: April 28, 2021, Wednesday, 7PM, WPC
Minutes submitted by: Shantel Mullin, Clerk of Session



SESSION COMMITTEES

Adult Education

As 2021 began, the SARS-CoV2 pandemic continued. Since the availability of vaccines was months away, we did not meet in person but continued our virtual classes on ZOOM on Monday evenings.

Many thanks to leaders of classes and participants this program year, with special thanks to Luana Uluave and Katherine LaLonde for stepping up to lead the Adult sections of our All-Church Sunday School when we were finally able to meet in person in Fall 2021.

WINTER

Monday Jan 4, 11, 18, 25 at 7-8:30 pm on ZOOM Mary Jane Chase: *The Book of Hours, Then and Now*
Feb 8 at 7-8:30 pm on ZOOM Prof. Ginger Smoak, *U Utah Bring out Your Dead: History of Pandemics*
Feb 21, Mar 7, 21 Assistant Pastor Andrew Fleishman led classes during Lent

SPRING

Monday Apr 12, 19 at 7-8:30 pm on ZOOM Linda Griffen: *Alone Together: 1 year with the COVID19 Pandemic*

Monday Apr 26, May 3, 10 at 7-8:30 pm on ZOOM Bob King: *America as the City Upon a Hill: American Exceptionalism and Where it Started, Where it Ended Up: The Evolution of our City Upon a Hill, Urban Renewal: What kind of City Upon A Hill do we wish it to be?*

Monday May 17 - June 7 at 7-8:30 pm on ZOOM Peggy Riedesel Porter & Elizabeth Zeldes: *Healing the Traumas of Racism(4 Classes)*

FALL: We were happy to be “back to school” in person at Wasatch, even though the COVID19 pandemic was still with us. Starting in October, we had a mix of in-person class every other Sunday at 9 a.m.(preceding our outdoor worship) and ZOOM classes on Mondays at 7 pm.

Sunday Oct 10 at 9 am (before worship) All-Church Sunday School: *Welcome All: Welcoming Others, as God Welcomes You. Adult class led by Luana Uluave.*

Monday Oct 11 at 7-8:30 pm on ZOOM: *Exploring what it means to “welcome others as God welcomes us,” with Luana Uluave.*

Sunday Oct 24 at 9 am (before worship) All-Church Sunday School: *Welcome All: Know your Gifts of Hospitality and Encourage Others’ Gifts. Adult class led by Luana Uluave.*

Monday Oct 25 at 7-8:30 pm on ZOOM: *Explore more about your Gifts of Hospitality and how to encourage others’ gifts, with Luana Uluave.*

Monday Nov 1, 8, 15, Dec 13 at 7-8:30 pm on ZOOM: *Russell Weeks: The Epistles of Peter and the Early Church*

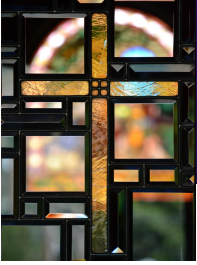
Sunday, Nov 7 at 9 am (before worship) All-Church Sunday School:
Confess: See Sin -Confessing as Awareness; Adult class led by Luana Uluave.

Sunday Nov 21 at 9 am (before worship) All-Church Sunday School: *Confess: Repenting as Communities; Adult class led by Luana Uluave.*

Beginning with Advent, we began to meet inside the church every Sunday for worship AND Sunday School, wearing masks and with our indoor spaces adequately ventilated, thanks to our Building Manager Allan McInnis.

Sunday Dec 5, 12, 19 at 9 am (before worship) All-Church Sunday School: *led by Katherine LaLonde: Hear Hope, See Hope, Proclaim Hope*

Respectfully submitted, June Taylor, Adult Christian Education Chair



SESSION COMMITTEES

Children's Ministry

During 2021, Children's Ministry has continued to offer Christian education, service, and fellowship to our families in spite of the many challenges posed by the COVID-19 pandemic. We have continued to find unique ways to gather safely and have a thriving program that welcomes new families to our church.

We continued to enjoy outdoor worship services with the beautiful church gardens and Wasatch Mountains as a backdrop throughout the Winter and Spring. The youngest kids experienced "outdoor nursery" on the preschool playground during worship. The older children continued virtual Sunday School via Zoom which was always well attended.

In celebration of Lent, we offered Lent-In-A-Box again as families enjoyed this experience last year as well. It contained parent led devotionals and activities that helped us prepare for Easter. We decorated the trees in the church parking lot with strips of cloth that contained our prayers. For service, the children saved their money and donated over \$1000 to the Heifer International Ark Project. While Spring is often a time of hope and renewal, it was bittersweet for us this year as we said farewell to Scott Dalgarno, our head pastor of 10 years. The children of the congregation decorated fabric squares which were then sewn into a quilt to commemorate his years of service to the children of our congregation.

During the Summer, we were able to have our vacation Bible school, Camp Wasatch, in person, outside with masks. This year we made it a family affair! Families attended various stations to learn different Bible stories and engage in fun activities each night.

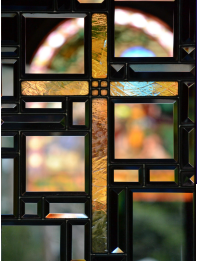
In preparation for the Fall and the return to in person learning for many children, we held our annual backpack blessing on the lawn of the church. The children received backpack tags and bookmarks with reminders of God's love. We resumed our Sunday School classes with a few modifications for pandemic safety. We were able to hold our individual classes for the various age groups outside in the church parking lot. The adults and youth joined us outside as well to set an example for the children. We also held a Fall Fest where we carved pumpkins, played games and enjoyed some refreshments outdoors. To lift the spirits of some of our congregants, families delivered the pumpkins to them so they could decorate their homes.

Advent is always a wonderful time of hope and celebration in our church as we look forward to the celebration of the greatest gift, Jesus. We moved Sunday School indoors again for the first time in almost 2 years!. Due to the ongoing pandemic, we had to modify our annual Advent Festival by holding it outdoors with the snow covered mountains as a backdrop. The children enjoyed petting live nativity animals, making candy cane Christmas tree ornaments, and decorating the trees in the church parking lot. The Children's Christmas Program is a highlight each year and we were excited to offer a different type of program this year in which all ages (even adults!) could participate. Andrew led us in telling the Christmas story as we dressed up and participated in an interactive pop-up style program at the Advent Festival.

After much anticipation, we enjoyed Christmas Eve worship indoors, concluding the services with our traditional singing Silent Night and illuminating candles and glow sticks.

The pandemic continues to alter many things in our lives including the way we worship and gather for fellowship but it cannot hinder our enthusiasm for spreading the message of Jesus' love to the children of our congregation. We will continue to be resilient and adapt as we look forward to a new year of exciting worship, service, and fellowship activities!

Stasha Lewis (Children's Ministry Chair) & Heather Polikoff (Children's Ministry Director)



SESSION COMMITTEES

Congregational Life

The Congregational Life Committee is made up of dedicated members who help host and support church-wide events and activities. As we have continued to navigate safety measures and recommendations from RTF as a result of the pandemic, this last year has continued to be a scaled back version of activities. Traditionally, this committee hosts coffee hour each Sunday, and facilitates, coordinates and supports our all-church events (Mardi Gras, Ash Wednesday, July 3rd BBQ, and the Advent Festival).

The members are Esther Wickersham (Chair), Sunya Jones, Anne Schmid, Judy Ward, Mary Beth Keidl, and Courtney Raines. We also had a new volunteer, Katherine LaLonde, join our committee at the end of the year. Our committee also receives specialized help from folks not on the committee but who greatly support our efforts: Heather Reynolds (volunteer reminders) and Anne Elliott (kitchen supplies and management).

While we have not yet resumed our weekly coffee hour, we were able to host the Mardi Gras celebration virtually and Ash Wednesday service outdoors in mid-February. The Advent Festival was held in the church parking lot in December and included some new creative additions. As in previous years, these events were well-attended and created opportunities for positive connection and celebration.

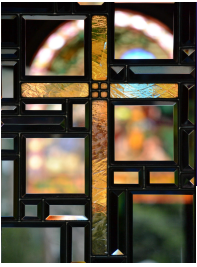
Our group also helped to support the events surrounding the 75th anniversary celebration and special service with the unveiling of the time capsule in June. We also helped to facilitate the collection of new items from across all of our church committees and ministries for the next time capsule. These items were collected for the reburial service which took place in October.

This past year continued to be one of transition for our congregation and church body. We said goodbye to Pastor Scott Dalgarno after ten years at Wasatch in April 2021, welcomed Elaine Bethorn as Interim Pastor in June 2021 and, due to health concerns, were sad to say goodbye to her in November 2021. We continue to trust that Wasatch will remain strong during this time of transition as we prepare to bring in another Interim Pastor in 2022.

We look forward to the day when we can begin hosting our weekly coffee hours and church-wide events and celebrations to their fullest. In the meantime, we will remain faithful to facilitate and support opportunities for the congregation to come together in friendship.

Congregational Life does not have a maximum number of members and is always looking for folks who are interested in supporting our efforts. If you'd like more information, please reach out to any of the committee members.

Respectfully submitted,
Esther Wickersham, Chair



SESSION COMMITTEES

Investment Committee

Purpose: The Investment Committee manages the investments of Wasatch Presbyterian Church in accordance with its Investment Policy. The policy is based on the principle that the financial assets of the Church are entrusted to us by God to help accomplish the work of the Church. Any member of Wasatch may obtain a copy of the current policy through the Church office.

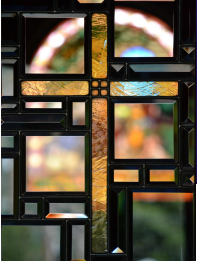
Committee Structure: Committee members are appointed by the Session to serve three-year terms. Terms are staggered to provide continuity. A member may serve three consecutive terms. Currently serving members are Wendy Holloway, Bob Jones, Debora Owens, Allie Serrato, Doug Howe, and Paige Penze. The Committee meets quarterly, with special meetings called as necessary. Representatives of the Committee meet semi-annually with Session.

Investment Plan: The Committee invests available funds in a diversified selection of equity and fixed income mutual funds and ETFs. We generally invest approximately 65% of the assets in equity related funds and 35% in fixed income funds. A small portion of available funds may remain in money market or other short-term investments due to possible Church cash needs or other considerations. The investment mix and fund choices are managed with the advice of our outside investment advisor, UBS Financial Services.

Performance: For 2021, equities gained 20.83%, fixed income lost 0.94%, and total investment return for the year was 12.94%. Compared to similar benchmarks, equities outperformed by 0.09%, fixed income outperformed by 0.86%, and the total portfolio outperformed by 0.50%. Indices used for comparison do not reflect costs associated with investing. Note that the five-year annualized net performance of the total portfolio is 10.44%.

Distributions: The Investment Policy provides for annual distributions of 4% of invested assets (averaged over three years) to support the work of the Church. The distribution for 2021 was \$50,835.03. The annual distribution amount for 2022 is \$53,566.88.

- Paige Penze, committee chair



SESSION COMMITTEES

Mission Ministries (formerly Service)

The Mission Ministries Committee oversees and supports Wasatch Presbyterian Church's community ministries, as well as specified national and global ministries. Committee members include: Shelley Horel: Chair, Session member, and Kids in Care; Alysia Harris, Secretary, Chair Assist, Soup Kitchen, Compassion Bags and Coats; Jane Hereim, Sudanese Fellowship; Jerry Richardson, Soup Kitchen/Sandwich Making; Rafael Kyremes, Crossroads Urban Center; Paul Hewitt, Prison Ministry; Sue Marquardt/Rebecca Sandulli, Special Offerings; Leora Hewitt, Chiang Mai Ministry; Mary Jane Dow; Pam Sanders, Ministry Assists; Rebecca Sandulli, Kids in Care, Tech Support; Jason Miller/Bretta Pirie, Family Promise; Rocky Cox, Soup Kitchen, Family Promise. Rev. Andrew Fleishman and Heather Polikoff (Children's Ministry) are coordinating staff.

Through these missions, we treat the hungry, the stranger, the sick, the prisoner and the homeless as Christ charged us to do (Matthew 25:31-46). Committee members draft volunteers, inform the congregation of mission opportunities through Minutes for Mission announcements, church communication outlets, and emails. As needed, ministry leaders ask for direct monetary or in-kind donations from the church community.

2021 presented with a year of both positive movement and challenges for the Mission and Ministries of Wasatch Presbyterian Church. The Covid Pandemic continued to halt or disrupt a number of the ministries while other ministries continued after making adjustments of various degrees to allow for safety during the pandemic.

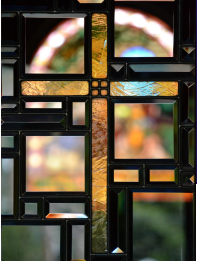
Some of the very positive growth factors are an expanded number of committee members, better coordination with Children and Youth Ministries, and the beginnings of some coordination with other area Presbyterian churches. New this year is an increased coordination between Youth and Children's Ministries. Heather Polikoff, Children's Ministry Director, coordinated with this committee several times to involve the children in service projects. Communication with Youth was difficult due to a vacancy in the Youth Director position, but this should improve going in to 2022. These two ministries play a very important role in the service life of Wasatch Presbyterian fellowship.

Also new this year is more technology being used in order to make gifts and donations easier and more accessible. Many thanks to Courtney Raines and Rebecca Sandulli and other ministry leaders who make it possible to make donations with the click of a few buttons through the Wasatch website and media. This has been a huge plus!

One of the highlights of the year was Wasatch gifting of \$7500 to First Presbyterian for their homeless project, making welcome-home kits for the previously homeless moving into housing. This grant, celebrating First Presbyterian's 150th anniversary and Wasatch 75th anniversary, was much appreciated by First Presbyterian Church and was made possible through the efforts and coordination of both Mission Ministries and Wasatch Special Gifts Committees

Through the efforts of Rafael and Loyda Kyremes, Wasatch members participated in the Navajo Strong project through Cottonwood Presbyterian Church, sending much-needed items to the Navajo Nation in their Covid relief efforts.

A number of committee members have been making enquiries into the Afghan Refugee situation through Catholic Community Services.



SESSION COMMITTEES

Mission Ministries (formerly Service)

Overall, the Missions and Ministries of Wasatch which are not shut down due to Covid, appear to be healthy and strong. Committee members remain very loyal and committed and are looking forward to the reopening and continuing of ministries, while welcoming expansion of ministries if possible. Goals include continued coordination with Children and Youth Ministries, as well as local Presbyterian churches are goals

Many thanks to this wonderful group of Ministry Leaders and all their volunteers. None of this would be possible without you.

Soup Kitchen

This ministry is one of the longest-running ministry at Wasatch, having begun at Wasatch over 30 years ago. Randy Chappell is the director and Courtney Schriever is the Volunteer Coordinator at Catholic Community Services.

The Soup Kitchen is located at 205 S. Rio Grande and is open 7 days a week, serving 2 meals a day. It prepares and serves over 2400 meals a day at the Soup Kitchen as well as delivers to all 3 Resource Centers in the valley. The facility acts as a nightly overflow center from Nov. 1- April 1, and can sleep 90 people. The day center next door, The Weigand Center is a resource center for the homeless where clients can receive various services such as showers, laundry, haircuts, internet, and housing services. There are plans currently in the works for an expansion that would help upgrade the center and make room for overnight overflow. Construction is to start in 2022. Wasatch members volunteered over 300 hours at the Soup Kitchen

Serving in the Soup Kitchen: Rocky Cox and Sue Marquardt serve dinner in the St. Vincent de Paul Soup Kitchen every Wednesday evening, and a team of six Wasatch members (Alysia Harris, Pam Sanders Peggy Riedesel Marty Shannon, Shelley Horel, Vicki Pepler) serve lunch to the homeless on the first Wednesday of the month.

Alysia Harris and Rocky Cox, ministry leaders

Sandwich Making

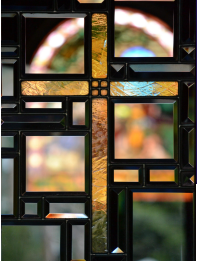
Wasatch was able to continue to provide 500-600 sandwiches once a month to St. Vincent de Paul dining hall despite the pandemic. Covid precautions were taken which included separation and masks. The mission thanks Jerry Richardson for cutting the hams and picking up the bread from St. Vincent's, and thank you to Rocky Cox who delivers the finished sandwiches. There's a great group of mission supporters who make sandwiches every month. God bless our recipients and pray they attain food security. We made over 6000 sandwiches and delivered to the Soup Kitchen that helped feed over 60,000 people coming through the doors.

Jerry Richardson, Alysia Harris, volunteer coordinator

Chiang Mai

No action due to Covid. Hopefully, things will reopen soon.

Leora Hewitt and Paul Hewitt, Ministry Leaders



SESSION COMMITTEES

Mission Ministries (formerly Service)

Prison Ministry, 2021

Wasatch Presbyterian Church (WPC) has been involved with, and been a leader church, in taking ministry to inmates at the Utah State Prison since 1986. The Utah State Prison is one of several components of the Utah Department of Corrections (UDC), and is known as the Draper Prison. It's located at the Point of the Mountain in Draper Utah. Upward of sixty individuals from WPC, other faith communities, and the community at large have volunteered and served over that time. A key realization has become evident over that time, and it is that the inmates minister to us as much as we to them. Sadly, all activities are still on hold by the UDC due to the Corona Virus, which as of December 2021 is still at dangerous levels at the prison. Hopefully, our ministry will resume sometime in 2022.

If we were to advance a mission statement, it would say: **“To take fellowship, worship, the study of God, and the love of Jesus Christ to the inmates and staff of the Utah State Prison.”** The Draper Prison is scheduled to close in mid-2022 and be relocated to the new prison site located along Interstate 80 west of the Salt Lake International Airport. When we are cleared to resume prison ministry at the Utah State Prison in 2022, we will once again endeavor to bring fellowship worship, music, Communion, and Bible study to the inmates.

It is, with hope, our full team of volunteers comprised of June Taylor, Gaylene Barnes, Phil Purdom, David Rainey, Gay Cookson, Luana Uuave, David Harris, Joseph Riddle, Bill Potter, Dorothy Richeda, Pat Gordon, Gloria Callahan and Paul Hewitt will continue to serve.

Wasatch Presbyterian Church donated \$1,344.17 in Bibles to the Draper Prison in November of 2021. It was to replenish dwindling supplies of Bibles at the Draper Prison's Volunteer and Religious Program Office, who oversee all of our prison ministry activities. Bibles purchases were:

- 320 New International Version (NIV) Bibles
- 40 New International Version (NIV) Large Print New Testaments
- 160 New International Readers Version (NIRV) Bibles
- 80 New American Bibles (Approved for Catholic Inmates)

Prison Ministry Budgeted Account 508500 was billed \$500.00. Prison Ministry Steward Account 800512 was billed \$844.17.

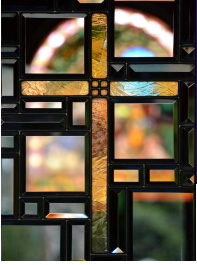
Paul Hewitt, Wasatch Prison Ministry Church Prison Ministry Director

Sudanese, 2021

The Sudanese congregation worships on Sunday afternoons. There are seven families with twenty-eight children and teenagers, and two single men. We have recently welcomed a new refugee family from Sudan. The IRC has found housing for them.

The congregation was very happy to resume worship services and Sunday School last June. All of the members struggled financially during COVID shut downs. Things improved when working hours were restored. There is an ongoing need for affordable housing. The families are grateful for all of the support from the Wasatch congregation. They are especially thankful for the gift cards during Christmas.

Jane Hereim, Sudanese Mission



SESSION COMMITTEES

Mission Ministries (formerly Service)

Family Promise, 2021

WPC is part of the Interfaith Alliance to assist families facing homelessness. The goal of Family Promise is to help these families get back on their feet and into permanent housing. Because of the pandemic, Family Promise looked very different in 2021. Early in the year, we continued to support families staying in the inn at Christ United Methodist Church. Other support from Wasatch volunteers came in the form of financial contributions and the donation of supplies such as diapers and personal sized toiletries. In addition, Rocky Cox joined the reconstituted Board of Directors for the Salt Lake chapter of Family Promise. Our Family Promise site coordinators will continue to work with Salt Lake chapter leadership and with the Wasatch RTF Committee as we look forward to the hosting families at Wasatch again, once the pandemic allows us to do this in a way that is safe for our guests and volunteers. We will share more information about the program as it comes back online. Were able to hire Brian Diggs as the Executive Director in February and Michelle Jarest as Case Mgr in November. FP is currently housing 8 families at 4 sites that include the day center at 814 W. 800 S , duplex at 1700 S. & West Temple, Hilltop United Methodist and Christ United Methodist. Have been fortunate to receive over \$75K in grants in 2021 and have expanded the board to include 8 board members Please contact Bretta Pirie-Srivastava at brettaraj@gmail.com or Jason Miller, jasonhmill@gmail.com with any questions.

Jason Miller and Bretta Pirie, Ministry Leaders

Crossroads, 2021

Wasatch Presbyterian Church has contributed to the many programs that Crossroads Urban Center has had for over 50 years. Beginning with WPC member Marge Rosher who then handed it over to Rafael Kyremes when she moved away some 40 years ago. (since deceased).

This year, Crossroads Urban Center has received from WPC over 500 lbs. of food and \$1,950.00 which can buy approximately \$13,650.worth of food items needed for families. Many churches in the valley including WPC contribute to Crossroads. Crossroads, provides Emergency Food for 30,000 people each year, 250 children with Formula, and 8,000 with Emergency Funding. WPC also contributes clothing for the Crossroads Thrift store. Rafael Kyremes has taken an average of load of clothing items every 2 months.

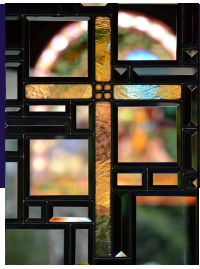
Crossroads also sponsors the **Coalition of Religious Communities (CORC)** that work to educate the Utah Legislature to pass policies that advocate for the Hungry and Homeless. Many from WPC have participated and are currently do so.

Rafael and Loyda Kyremes, Ministry Leaders

Special Gifts and other Global Offerings

The Special Gifts offerings are through the PCUSA and include One Great Hour of Sharing, The Peace and Global Witness, the Christmas Joy Offering. Alternative Gifts is also an opportunity to help those around the world in need. A lag in leadership through the first part of the year was cause for a number of missed opportunities to give through these charities. Thankfully, Sue Marquardt again stepped forward to meet the challenge, with help from Rebecca Sandulli and Jennifer Dawson Purdom, putting these programs back in place going forward. Contact Sue Marquardt at sraym@aol.com to assist in this effort. 23

Sue Marquardt and Rebecca Sandulli, Ministry Leaders



SESSION COMMITTEES

Mission Ministries (formerly Service)

Kids in Care

After cancelling Royal Family Kids (RFK) Camp of Good Shepherd Lutheran Church in 2020, RFK reopened its doors in summer 2021 for a one week “away” camp for children in the foster care system. Covid related precautions were taken. The RFK year-round mentoring program continued, using safety measures such as masks, social distancing, etc. The annual Undie Sunday to collect socks and underwear for kids in the foster care system, partnering with the Utah Foster Care Foundation was again very successful. This program, assisted by the Children’s Ministry, was expanded to include donations to adult homeless, through the Wasatch homeless ministries and community service centers. Added this year was the Diaper Derby, that collected diapers for UFCF, Sudanese, and Crossroads ministries, with help from Children’s Ministry. WPC, as in years past, also participated in the Giving Tree at Christmas, providing gifts to foster children. This campaign was also assisted by the Children’s Ministry and, as in years past, was very well supported by Wasatch, with over 100 gifts donated by WPC to be distributed by the Utah Foster Care Foundation. The new adaptation, which will likely be maintained, was a hybrid mix of a physical tree with ornaments as well as online sign-ups, compliments of Rebecca Sandulli and Courtney Raines.

Rebecca Sandulli, Kids in Care Leader

Other New Assists:

Back pack and school supplies benefitting foster kids, Sudanese students and other students

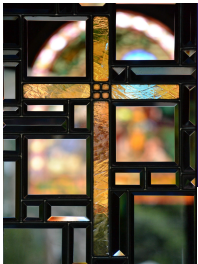
Coat Collection for the homeless (Alysia Harris)

Gift of \$7500 to First Presbyterian Church for homeless Welcome Home Project

Collections for Cottonwood Presbyterian Church’s Navajo Strong project

Diaper Derby

Respectfully submitted, Shelley Horel Mission Ministries



SESSION COMMITTEES

Membership Development

With some familiarity surrounding the Covid-19 Pandemic challenges and the introduction of vaccines by the beginning of 2021, many adaptations of traditions were thoughtfully considered and implemented throughout the year. Online worship continued and improved adding new faces and included familiar folks within our ‘pews’ throughout the seasons! Outdoor services were held throughout almost the entire year. Indoor services were rotated back in as health protocol allowed.

Twelve participants attended Wasatch 101 classes over 3 Sundays in October.

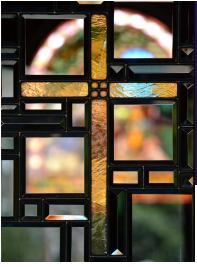
Four new members officially joined Wasatch this year, while 3 others are slated to join January 16, 2022.

Several book clubs and other small groups, met on Zoom and in homes throughout the year for much needed fellowship and fun.

We thank the following people for their willingness and participation on the committee in 2020:

Doug Howe, Rocky Cox, Mark Huff, Rev. Andrew Fleishman and Stacey Riekhof (chair)

Respectfully submitted, Stacey Riekhof, Chair



SESSION COMMITTEES

Nominating

Members: Stasha Lewis (chair for 2021), David Harris (ex-officio), Scott Dalgarno, Linda Griffen, Tom Mitchell, Jennifer Purdom, Rebecca Sandulli, Peggy Riedesel, Bob Dow

Deacons Class of 2024:

Anne Elliot	Jason Miller (not a member so will not be eligible to vote)
Kellie Noring	Linda Griffen (returning for second term)
Lisa Vitkus	Terresa Newport (returning for second term)
Adam Weyrick	Jerri Crawford (returning for second term)
Paul Hewitt	

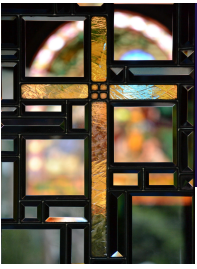
Deacons Class of 2022:

Polly Unruh (will be fulfilling the remaining 1 year term of Angie Richardson who resigned due to relocation).

Elders Class of 2024: Bretta Pirie (returning for a second term)
Stasha Lewis (returning for second term as chair of Children's Ministry)
Ethan Kiburtz
Elizabeth Zeldes
Russ Fericks
Youth Representative to Session: Will Leinberger

The 2020-2021 session nominating committee (David Harris, Kent Anderson, Stasha Lewis) sent the following names for offices at WPC to be confirmed by the session:

Clerk of session: Shantel Mullin.
Assistant clerk of session: Jackie Solon.
Corporation President: Wendy Holloway
Church treasurer: Jennifer Purdom
Presbytery commissioner: Jackie Solon



SESSION COMMITTEES

Personnel

Paid Staff:

Head Pastor, Rev. Scott Dalgarno (Jan. 1 - Apr. 30)
Interim Pastor, Rev. Elaine Besthorn (July 1 - Nov. 14)
Associate Pastor, Rev. Andrew Fleishman
Dir. Children's Ministry, Heather Polikoff
Dir. Youth Ministry, Dawn Fleishman (Jan. 1 - June 18)
Preschool Dir., Christy Lawlor
Office Mgr., Courtney Raines
Facility Mgr., Allan McInnis (Assistants: Kirin McInnis, Kian McInnis)
Financial Sec., Carol Rugg
Dir. Music, Dr. Kenneth Udy
I Believe Music Dir., Todd Wheeler
Dir. of Bells, Bradin Wilhelmsen
Audio/Video Tech., Adam Gardner
Nursery Coordinator, Eric Penn (Assistant, Emma Plute)
Sudanese Sunday School Teacher, Jane Heriem (Assistant, Cindy Staynor)

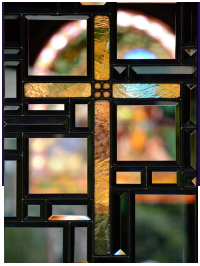
Personnel Ministry Team:

Bill Brass, Chair (Jan. - Feb.); Ed Ownes, Chair (Mar. - May); Russ Fericks, Chair (June - Dec.); Peggy Riedesel; Wendy Leinberger; Julie Fritz; Regina Prickett; Jeff Riekhof; ministers Ex-Officio.

Highlights of a very busy personnel year include:

1. Three different people were chairs during the year. The core committee members were strong and steady throughout.
2. Dawn Fleishman resigned in January as Youth Ministry Director, effective June 18th. PC and Youth Ministry Comm. recruited broadly for a YMD replacement. (New YMD, Jerri Crawford, starts 01/16/2022. Yee Haw!)
3. Scott Dalgarno (2010 - 2021) announced in February he was taking another call near Portland, OR, effective April 30th. PC helped orchestrate farewell festivities and operational adjustments.
4. Compensation for YMD and CMD positions was reviewed in April, and raised by Session to meet PC(USA) Christian Educator guidelines.
5. Office Mgr. responsibilities were revised, with a mid-year comp. adj.
6. Facilities Mgr. position was developed in conjunction with B&G Comm.; and PC/B&G recruited in open market to fill new position. (Allan McInnis started expanded duties 11/01/2021. Get 'er done!)
7. \$8,000 of PPP funds set aside by Session for Staff appreciation during taxing, fluctuating Covid protocols were disbursed. Staff was thrilled with the material support and community appreciation.
8. Interim Pastor, Elaine Besthorn was onboarded in July and then bid a very sad farewell in November due to personal health concerns.
9. Compensation for all positions was reviewed comprehensively at year end, and PC coordinated with both B&F and Session to staff up for return to full time operations in 2022.

Respectfully submitted: Russell C. Fericks, Chair.



SESSION COMMITTEES

Session Administration Committee (SAC)

The 2021 SAC members are: Lisa Fall, Chair, Kent Anderson, David Harris, Wendy Holloway

The SAC is appointed by Session and takes its assignments from Session as well as other sources within WPC. Due to the pandemic during 2021, most SAC meetings were conducted on zoom.

With the departure of Rev. Scott Dalgarno in April, SAC was asked by Session to conduct the search process for an Interim Pastor. With the goal of moving as quickly as possible, SAC plus Esther Wickersham worked, with the approval of Session, to bring Rev. Elaine Besthorn to WPC for a July starting date. Unfortunately, due to unexpected circumstances Rev. Besthorn resigned effective in October. Session asked SAC plus Esther to conduct a second search for another Interim Pastor. Again, SAC plus Esther worked with haste to bring another candidate to Session for review and approval. At year end, Session had approved the offer in concept to Rev. Bob Sheldon for a February 1, 2022 start date. The final contract will be approved by Session in January, 2022.

While the interim pastor searches comprised much of the work of SAC for 2021, other matters addressed during the year included:

- Monthly review of Session meeting agendas to assist with preparation for smooth and informed Session meetings
- Continued work with Mission Ministries Committee in several mission areas
- Assisted with continued transition of cell tower lease duties and recommended formation of task force to oversee all aspects of this important process
- Began discussion with another local denomination about support that could be offered by WPC as they transition away from building ownership

Work continues in many of these areas in 2022. Many thanks to the dedicated members of SAC plus Esther Wickersham. All were instrumental in the work of the SAC in 2021.

Respectfully submitted,

Lisa Fall, Chair



SESSION COMMITTEES

Special Gifts

The Special Gifts Committee explores and implements ways to encourage the congregation to financially support the mission and work of Wasatch beyond regular pledges and offerings. Members of the 2021 committee were Russ Fericks, Renee Rougelot Woodell, and Regina Prickett.

In 2021, the Special Gifts Committee:

- Received funds for the operating budget
- Received funds for new Pew Pads
- Received funds for Youth Retreats
- Received funds for Chiang Mai School in Thailand
- Received funds for Deacons Fund

At the end of each year the committee asks the Session, its committees, and the staff to submit requests for unusual expenses or special projects which are not covered by the Operating Budget. When approved and compiled, this list is offered as a guide when someone expresses interest in making a special gift or when families determine how they wish memorial funds to be used. All gifts are valued and go directly to enhance WPC's building and programs.

In 2021, Special Gifts were used to fund:

- Book and Tuition for Theology Class for Heather Polikoff
- Home Warming Kits for First Presbyterian's 150th Anniversary Project
- Appreciation Gift for 8 years of service as WPC Nursery Coordinator to Eric Penn

- Respectfully submitted, Russ Fericks, Chair

Memorials and Endowments (Sub-committee of Special Gifts)

Functioning within the Special Gifts Committee, the responsibilities of Memorials and Endowments ("M&E") are to receive, record, track and convey appreciation for special financial gifts given to Wasatch, particularly those given as memorials or honorariums. Appropriate response to gifts includes consulting with the donor or family to determine the use of the funds, writing thank you and notification letters, arranging for any additional recognition such as plaques or leaves on The Living Tree donor wall, and assuring that funds are used as intended.

M&E also prepares the list of those who passed away in the previous year and are to be remembered during the annual Bagby Memorial Concert. Memorial gifts are received not only around the time of a person's death, but whenever the impulse and resources to honor are available.

These individuals were remembered with memorial gifts during 2021:

Shirley Atkinson

Jack and Barbara Ritter

David Reiser

Jay Honarvar

Carol Rougelot

Keith Schiager

Sally Ralph

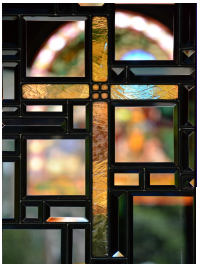
Ruthanna Rougelot

Don Rouillard

The Living Tree

Single gifts of \$500 or more, given beyond regular offerings, are dedicated in worship and acknowledged by placing leaves on The Living Tree donor wall in Fellowship Hall on a Sunday in November and in the spring on the Sunday of the Bagby Concert.

- Respectfully submitted, Regina Prickett



SESSION COMMITTEES

Youth Ministry

In 2021, COVID continued to put a damper on activities but the youth ministry persevered and still had another amazing year filled with fellowship, fun, service, and spiritual growth activities.

For most of the year, the youth met for Sunday School in the park next to the church, but only until they were cleared to return to the loft. Once the youth loft became available for use again, they transitioned Sunday School to the loft which was a welcome change considering they hadn't been in the loft in over a year.

Youth participated in the following service activities this year: packing boxes and sorting donations at the Utah Food Bank and sandwich making in the gym with the regular adult sandwich makers. The Youth were also able to run several fundraisers including greenery sales and hearing houses for Valentine's Day.

The youth actively took part serving the church community through serving as lectors and helping out with services. Some of the youth's fellowship activities for 2021 included ice skating, lunch outings, coffee runs, a scavenger hunt during the Advent Festival, and putting together a departure party for Dawn Fleishman.

Several youth participated in the confirmation process throughout the year. This included some that had started the previous year and finished this year because of COVID. They met on Zoom, in person, and with mentors in the congregation to explore their faith, values, and relationship to Wasatch. Everyone created a faith statement with 4 of the youth being confirmed and joining the church. There were also two High School Seniors who graduated in 2021 to move on to the next chapter of their lives, Paige Cooper and Quinn Shumway.

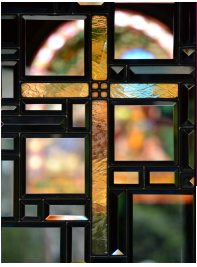
In the spring, the youth had a fantastic weekend camping trip to the "Boy Scout Camp" in the Stansbury Mountains where they enjoyed fellowship, hiking, kickball, smores, campfire stories, and most importantly night games in the forest.

Again this year, the youth were unable to do the annual summer rafting trip and the annual mission service trip. Instead, an alternative overnight trip to East Canyon Reservoir to splash around followed by tubing the Weber River was scheduled. However, at the 11th hour, smoke from forest fires to the west of us rapidly and unexpectedly filled the valley as well as East Canyon with thick smoke which made it unhealthy for anyone to be outside so we ended up having to cancel the trip to everyone's disappointment. However, we rescheduled a youth trip to Lagoon in a following weekend and everyone had a great time.

2021 also brought the departure of the youth's much loved Youth Director, Dawn Fleishman. Dawn had been the Youth Director for the last 4 years or so and had made a large impact on the youth. However, with Dawn's departure, a new chapter has begun. Jerri Crawford has taken the role of Youth Director and we welcome getting to know Jerri and making her successful in her new role.

The Youth Ministry's continuing success is due first and foremost to our amazing youth being dedicated to pursuing fellowship and volunteerism, even in the face of a pandemic. Those efforts, however, could not happen without the devoted assistance of the congregation as a whole. Special thanks also goes to the Youth Ministry Committee: Marian Florence, Ed Owens, Sunya Jones, Wendy Leinberger, and Shannon Baker.

Respectfully, Ethan Kiburtz Youth Ministry Committee Chair



BOARDS AND GROUPS

Deacons

It is the duty of Deacons, first of all, to minister to those who are in need, to the sick, to the friendless, and to any who may be in distress both within and beyond the community of faith. They shall assume such other duties as may be delegated to them from time to time by the Session, such as leading the people in worship through prayers of intercession, reading the Scriptures, presenting the gifts of the people, and assisting with the Lord's Supper.

During these unprecedented times, the role of the Deacon has expanded in order to serve while maintaining the necessary precautions to ensure the health of each and every member of the congregation. This has frequently involved caring for those who are no longer able to access traditional worship, church activities, and other social events the church provides in order to maintain a personal connection.

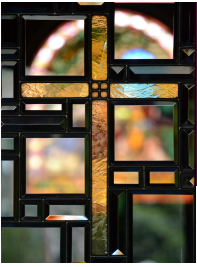
This year the Deacons have been especially diligent in reaching out to those who have been identified as being especially vulnerable to both physical and emotional isolation the pandemic has caused. In addition to sending birthday and Christmas cards to a large number of congregants, phone calls, notes of thought and care, and personal visits, whenever possible were provided.

Deacons also performed some of the more traditional roles of servants such as providing meals, rides to medical appointments, assisting with church services and ceremonies such as Andrew Fleishman's Ordination Ceremony. The annual Poinsettia campaign occurred providing a much-needed uplifting presence in the church sanctuary during the holiday season. As a group, the Deacons supported the Sudanese group via school supplies, meals, and other resources, especially in support of the children participating in online learning. In addition, Deacons provided school supplies to Family Promise children.

It has been an honored pleasure and blessing to serve and support our beloved Wasatch Presbyterian Church community.

Respectfully submitted,

Jerri Crawford
Board of Deacons President



BOARDS AND GROUPS

Library

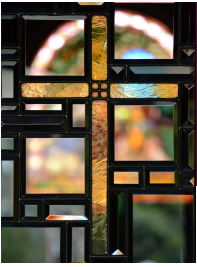
Due to Covid restrictions, the library has not been open as usual this year so the librarian has had a chance to play “catch up.” Though limited in time and access, I have received several sizeable book donations from members and friends, as well as several memorials from Presbyterian Women of Wasatch in memory of some of our friends who have died this past year. These books are now catalogued into the library. An even larger number of the donations are in the process of being priced and boxed by genre in the faith that there will indeed be a book sale/fellowship time again when the library is able to reopen, hopefully later in 2022.

Consequently, despite Covid, our library holdings, thanks to your generosity, direct donations, gifts and congregational support of the library budget, grew this year to 4,100 books with a replacement value of \$47,384. But the real value isn't measured by dollars but by appreciation of the library patrons who normally keep the books moving at the rate of roughly 60 books out every month – and which we hope will continue or grow when we are back to normal.

The library also houses the Church Archives, a collection of “collectibles” that tell our story at Wasatch over the years. These scrapbooks, photo albums and other items are open for personal use in the library and, on request of the librarian, for use in displays at special events in the church.

Friends of the Library, is a volunteer group of fellow book lovers who have limited time, but want to help with the library. Covid has restricted those activities but, hopefully, opportunities will be available later this coming year. Most projects are short term, such as inventory, or annual, like the open house and book sale. If you'd like to be on our Friends list, give me a call. To current Friends-- your names are too many to list, but I appreciate each one of you. It's a pleasure to share with fellow book lovers the tasks of keeping the library a welcoming place.

Respectfully submitted,
Beth Phillips, Librarian



BOARDS AND GROUPS

Women of Wasatch

The year 2021 has been challenging for many groups in the church including those women involved in the activities and commitments of Presbyterian Women in Wasatch. Although we could not gather in person due to COVID-19, Zoom technology made it possible for us to still be together. We met this way for our monthly coffees, Horizon Bible Study, Book Club and Stitch and Chat. We missed getting together for our luncheons, but Zoom made it possible for us to stay connected. We continued to be a part of the church prayer chain and support our members and friends in need.

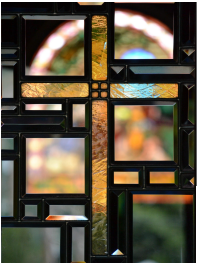
We continued to financially support some of the philanthropies we have in the past: Soup Kitchen, Family Promise, 4th Street Clinic, Crossroads Urban Center, YWCA Women in Jeopardy, Christmas Box International, and Volunteers of America. The women continued knitting squares for afghans to be sent to women in Africa following surgery and hats for Primary Children's Hospital and supporting the Alternative Gift Project.

Due to the pandemic, we were unable to hold our St. Patrick's Day Bingo and Halloween Bunco parties that support our PW International Thank and Birthday offerings. These two offerings along with the Least Coin Offering were still generously supported by the women. We did, however, hold the Bingo party on Zoom. That was a challenge, but was fun and a success.

Monies pledged by the women were distributed to support the PW World Wide Mission Fund, PW of the Utah Presbytery and the PW Synod. We continue to support the church through nurturing, prayer, Bible Study, mission support and serving in many other ways as needs arise.

May God continue to bless the church and PW and give us hope for a better 2022.

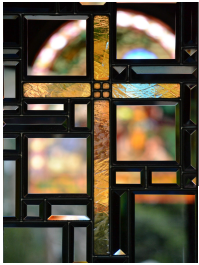
Respectfully submitted,
Janet Wortley & Loyda Kyremes, Co-Moderators



FINANCIAL REPORTS

Operating Income & Expenses for 2021

<u>INCOME</u>	<u>2021</u> <u>Actuals</u>	<u>2021 Budget</u>	<u>2022</u> <u>Adopted</u> <u>Budget</u>
Budgeted Operating Income			
400800 Pledges: Current Year	357,214.59	395,000.00	395,000
400801 Pledges: Past Year	18,735.67	5,000.00	7,000
400810 Loose Offering	106,134.26	90,000.00	90,000
400820 Facility Use Donations	89,027.74	95,000.00	95,000
400825 Pre-School Contribution	12,000.00	12,000.00	36,000
400830 Per Capita Contributions	3,950.00	3,500.00	3,500
400840 Investment Income to Oper.	19,409.78	19,000.00	19,000
400850 Thanks Be to God	2,143.81	2,000.00	2,000
400895 Bequest to Operating	16,048.65	16,500.00	16,500
400925 PPP Loan Forgiveness	20,442.24	0.00	-
Total Budgeted Operating Income	645,106.74	638,000.00	664,000
Unbudgeted Operating Income and Planned Transfers			
400910 Gift: For Pastoral Services	-	0.00	-
400920 Gift: For Administration	-	0.00	-
400930 Gift: For Christian Education	16,175.52	16,175.00	22,175
400940 Gift: For Worship & Music	-	0.00	-
400950 Gift: For Congregational Life/Me	-	0.00	-
400960 Gift: For Stewardship	-	0.00	-
400970 Gift: For Buildings & Grounds	-	0.00	-
400980 Gift: For Mission	-	0.00	-
400990 Gift: For Overhead	-	0.00	-
400995 Gift: Other	-	0.00	-
Total Unbudgeted/Transfers Operating Income	16,175.52	16,175.00	22,175
TOTAL INCOME	661,282.26	654,175.00	686,175
Adj. for uncashed checks	97.49		
Use of carryover from prior years	<u>37,684.86</u>	<u>37,685.00</u>	<u>67,257</u>
TOTAL FUNDS AVAILABLE	699,064.61	691,860.00	753,432



FINANCIAL REPORTS

EXPENSES

Pastoral Services

Pastor/Interim Pastor

501110	Salary	44,524.93	53,090.00	49,000
501115	Retirement	980.00	2,942.00	3,000
501120	Housing/Utilities	28,371.71	36,441.00	34,000
501130	Pension/Medical (36%)	26,221.43	34,215.00	31,820
501140	Household Allowance	0.00	0.00	-
501150	Study Leave	235.00	1,800.00	2,000
501160	Professional Expense Allowance	<u>1,109.73</u>	<u>3,250.00</u>	<u>3,250</u>
Total Pastor		101,442.80	131,738.00	123,070

2020
Actuals

2020 Budget

2021
Adopted
Budget

Pastoral Associate/Associate Pastor

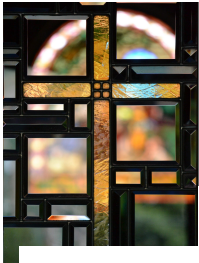
501400	Salary	32,799.92	32,000.00	34,484
501401	Study Allowance	1,664.51	1,800.00	1,800
501421	Professional Expense Allowance	1,980.97	1,800.00	1,800
501430	Pension/Medical/Dental	25,841.24	27,000.00	29,000
501440	Housing Allowance	34,999.92	35,000.00	36,820
501460	Seminarian Expenses	500.00	0.00	-
Total Associate Pastor		97,786.56	97,600.00	103,904

Total Pastoral Services

199,229.36 **229,338.00** **226,974**

Administration

502100	Office Manager	35,437.50	35,000.00	41,600
502113	Office Manager/Study Leave	50.00	0.00	-
502120	Financial Secretary	22,471.86	22,956.00	23,500
502200	Office Supplies/Expenses	985.04	600.00	1,000
502300	Office Equipment/Repair	4,798.95	3,900.00	5,000
502350	Info Systems Support & Service	6,337.53	6,600.00	7,800
502360	Info Systems Upgrade & Replac	585.99	500.00	2,000
502400	Paper/Printing	441.74	450.00	900
502500	Postage/Mailings	439.14	700.00	700
502700	Telephone	5,470.29	5,900.00	5,900
502800	General Administrative Expense	(180.55)	1,500.00	2,000



FINANCIAL REPORTS

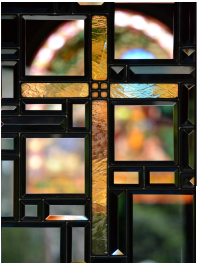
	<u>2021</u> <u>Actuals</u>	<u>2021 Budget</u>	<u>2022</u> <u>Adopted</u> <u>Budget</u>
502810 Bank Fees	668.00	450.00	660
502830 Givelify Fees	1,255.99	2,300.00	1,200
502840 Vanco Fees	1,601.27	250.00	1,500
502850 Background Checks	143.00	100.00	500
502900 Mission Study	0.00	0.00	2,500
Total Administration Budget	80,505.75	81,206.00	96,760

Christian Education

503110 Director of Children's Ministry	24,450.63	22,289.00	26,679
503111 Director of Child. Min. Study All	-	-	500
503112 Director of Child. Min. Prof. Exp	250.00	250.00	250
503113 CM Staff Support	-	-	-
503120 Director of Youth Ministry	12,784.64	22,277.00	26,592

Christian Education continued on next page

	<u>2021</u> <u>Actuals</u>	<u>2021 Budget</u>	<u>2022</u> <u>Adopted</u> <u>Budget</u>
503121 Director of Youth Min. Study All	-	-	500
503124 Dir. of Youth Min. Prof. Exp. All	-	250.00	250
503130 Childcare Coordinators	1,925.68	4,500.00	4,500
503140 Nursery Supplies	104.93	100.00	100
503200 Child.Min Curriculum/Supplies/E	1,275.90	1,400.00	2,500
503201 Children's Ministry Fellowship	(98.09)	750.00	1,000
503202 Children's Ministry Camp	-	1,000.00	1,000
503203 Family Retreat	-	500.00	500
503205 Camp Wasatch/VBS	394.61	400.00	500
503240 Sudanese Teacher Salary	3,437.48	2,750.00	2,750
503260 Family Fellowship	152.10	1,500.00	2,000
503300 Youth Curriculum/Supplies/Exp	1,309.18	1,500.00	1,500
503301 Youth Spiritual Development	847.91	500.00	500
503302 Youth Triennium	-	-	3,000
503304 Youth Summer Programs	1,288.85	4,000.00	4,000
503310 Youth Fellowship	1,335.30	1,500.00	1,500
503400 Adult Education	174.50	200.00	200
503500 Officer & Layperson Training	-	400.00	200
503600 Library	386.25	500.00	500
Total Christian Education Budget	50,019.87	66,566.00	81,021



FINANCIAL REPORTS

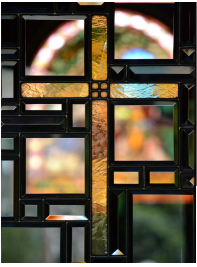
	<u>2021</u> <u>Actuals</u>	<u>2021 Budget</u>	<u>2022</u> <u>Adopted</u> <u>Budget</u>
Worship & Music			
504110 Director of Music & Choir	37,936.16	37,137.00	39,068
504111 Director of Music Study Leave	-	-	500
504121 I believe Guest Musicians	-	-	-
504122 i believe Music Director	14,771.96	15,000.00	15,780
504130 Director of Bells	2,273.52	3,025.00	3,025
504150 Audio Booth Operator Salaries	8,533.04	4,500.00	5,000
504200 Guest Musicians	-	275.00	275
504210 New Equipment	637.65	-	-
504310 Chancel Choir Music Library	900.00	900.00	900
504320 Bell Choir Music Library	131.25	200.00	200
504330 Choristers Music Library	-	-	-
504340 Music Library/Other	480.00	250.00	250
504500 Professional Music Organization	105.00	450.00	400
504610 Music Instrument Maintenance	12.89	300.00	300
504710 Sanctuary Art	383.33	250.00	250
504720 Sanctuary Supplies	195.54	850.00	800
504725 Worship Materials	629.78	1,000.00	800
504730 Pulpit Supply	800.00	1,800.00	1,800
Total Worship & Music Budget	67,790.12	65,937.00	69,348
	<u>2021</u> <u>Actuals</u>	<u>2021 Budget</u>	<u>2022</u> <u>Adopted</u> <u>Budget</u>
Congregational Life & Membership			
505100 Coffee/Kitchen Supplies	-	850.00	1,100
505200 Congregational Life	(37.67)	250.00	250
505250 All Church Events	346.92	1,250.00	1,250
505550 Publicity/Advertising	490.64	325.00	500
505560 Publicity/Web Maintenance	216.00	500.00	500
505600 Guest Communication	-	150.00	150
505610 Inquirers Class	288.00	50.00	-
Total Congreg Life/Membership Budget	1,303.89	3,375.00	3,750
Stewardship			
506100 Stewardship Materials	-	350.00	350
506200 Special Gifts	-	150.00	-
Total Stewardship Budget	-	500.00	350



FINANCIAL REPORTS

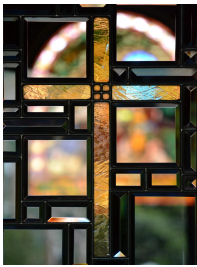
	<u>2021</u> <u>Actuals</u>	<u>2021 Budget</u>	<u>2022</u> <u>Adopted</u> <u>Budget</u>
Building & Grounds			
507110 Custodian	45,378.08	44,579.00	60,000
507120 Assistant/Vacation Custodian	16,857.42	20,814.00	21,896
507125 Janitorial Service	980.76	2,000.00	2,000
507220 Janitorial/Paper Supplies	3,474.73	3,500.00	6,000
507230 Waste Removal	15.00	1,500.00	1,500
507310 Building, Kitchen, Audio Repairs	8,402.15	7,500.00	7,500
507320 Fire/Security System	5,056.72	3,000.00	4,000
507330 Lighting	1,904.24	2,800.00	2,800
507340 Heating/Cooling System	264.56	2,000.00	2,000
507350 Elevator Maintenance	-	2,500.00	2,500
507360 City Inspections	455.00	1,700.00	1,800
507410 Office/Classroom Furniture/Equip	934.60	1,000.00	1,000
507510 Snow Removal	924.87	3,000.00	3,000
507520 Lawn & Garden Expenses	4,577.82	4,000.00	4,400
507600 Building Contingency/Depreciat	2,967.28	4,000.00	4,000
507710 Gas Service	6,976.32	6,200.00	8,000
507720 Electric Service	14,530.07	16,000.00	16,000
507730 Water & Sewer Service	<u>4,363.39</u>	<u>4,400.00</u>	<u>7,000</u>
Total Buildings & Grounds Budget	118,063.01	130,493.00	155,396

	<u>2021</u> <u>Actuals</u>	<u>2021 Budget</u>	<u>2022</u> <u>Adopted</u> <u>Budget</u>
Service			
508100 General Mission Pledge	48,208.45	48,744.80	49,200
508200 General Service Mission	-	-	
508400 Soup Kitchen	474.08	2,300.00	2,300
508500 Prison Ministry	-	500.00	500
508600 Kids in Care	46.94	-	500
508700 Family Promise	(89.98)	350.00	350
508800 Sudanese Ministry	<u>550.00</u>	<u>550.00</u>	<u>550</u>
Total Service Budget	49,189.49	52,444.80	53,400



FINANCIAL REPORTS

		<u>2021</u> <u>Actuals</u>	<u>2021 Budget</u>	<u>2022</u> <u>Adopted</u> <u>Budget</u>
Overhead				
509100	FICA: Employer Portion (all staf	24,694.61	22,000.00	20,513
509150	Medical Benefits	5,035.74	5,400.00	5,400
509160	125 Cafeteria Plan	(650.00)	-	-
509170	Retirement Plan		150.00	-
509200	Per Capita Apportionment	10,494.00	10,494.00	10,494
509300	Property & Privilege Tax	-	-	-
509410	Liability & Earthquake Insurance	24,922.00	24,922.00	24,922
509420	Workers' Compensation	1,210.00	1,200.00	1,200
	Total Overhead Budget	65,706.35	64,166.00	62,529
	TOTAL OPERATING EXPENSES	631,807.84	694,025.80	749,528
	NET INCOME/EXPENSE	29,474.42	(2,165.80)	(63,353)
	Net Inc/Exp Using Carryover and Adj.	67,256.77		3,904



FINANCIAL REPORTS

2021 Summary of Revenue, Expenses & Transfers

	<u>1/1/21</u> <u>Beginning</u> <u>Balance</u>	<u>2021</u> <u>Revenues</u>	<u>2021</u> <u>Expenses</u>	<u>Credit</u> <u>Transfers</u>	<u>Debit</u> <u>Transfers</u>	<u>12/31/21</u> <u>Ending</u> <u>Balance</u>
GENERAL FUND						
202999 General Operating Fund	37,584.86	645,204.23	556,807.84	16,175.52	75,000.00	67,256.77
200240 Prepaid Pledges for 2019/20, 20/21	106,498.38	16,949.41	0.00	0.00	106,498.38	16,949.41
200250 Prepaid Per Capita 2019/20, 20/21	350.00	0.00	0.00	0.00	350.00	0.00
Total General Fund	144,533.24	662,153.64	556,807.84	16,175.52	181,848.38	64,206.18
TEMPORARILY RESTRICTED FUNDS						
BUILDING FUNDS						
800201 Capital Projects	3,153.39	0.00	348.64	0.00	0.00	2,804.75
800203 Building Maintenance Fund Int.	20,980.80	6,665.48	1,959.39	0.00	0.00	25,686.89
800209 Building Depreciation	<u>19,552.16</u>	<u>0.00</u>	<u>6,895.37</u>	<u>0.00</u>	<u>0.00</u>	<u>12,656.79</u>
Total Building Funds	43,686.35	6,665.48	9,203.40	0.00	0.00	41,148.43
MEMORIAL FUNDS						
800409 Dr. Arthur M. Holloway Memorial	10,955.00	0.00	0.00	0.00	0.00	10,955.00
800410 Wills and Estates Program	12.37	0.00	0.00	0.00	12.37	0.00
800413 Marian Klise Memorial	275.00	0.00	0.00	0.00	0.00	275.00
800417 Bob and Anita Rigstad Memorial	325.00	0.00	299.09	0.00	30.00	(4.09)
800419 Carl T. Woolsey, Sr. Memorial	5,125.00	0.00	0.00	0.00	0.00	5,125.00
800420 Jack Ritter Honorarium	2,500.00	300.00	0.00	0.00	0.00	2,800.00
800421 Florence Bertagnole Memorial	280.00	0.00	0.00	0.00	0.00	280.00
800422 Carol Rougelot Memorial	21,652.09	5,140.28	0.00	0.00	0.00	26,792.37
800427 Pew Pad Special Gift	0.00	9,278.94	0.00	0.00	0.00	9,278.94
800435 Gloria Wilson Memorial	10,125.00	0.00	0.00	0.00	0.00	10,125.00
800441 Deac Thomas Memorial	95.00	0.00	0.00	0.00	0.00	95.00
800452 David Reiser Memorial	120.00	0.00	0.00	0.00	0.00	120.00
800470 Special Gifts	13,143.23	2463.00	7,900.00	42.37	0.00	7,748.60
800473 Ruthanna Rougelot Memorial	23,469.37	4,761.32	0.00	0.00	0.00	28,230.69
800486 Lois R. Jones Memorial	5,585.14	0.00	0.00	0.00	0.00	5,585.14
Total Memorial Funds	93,662.20	21,943.54	8,199.09	42.37	42.37	107,406.65
STEWARDSHIP FUNDS						
800501 Deacons' Fund	8,486.79	2,134.96	1,895.44	0.00	300.00	8,426.31
800503 Soup Kitchen and Easter Dinner Fund	1,898.32	1,100.00	929.66	0.00	0.00	2,068.66
800506 Souper Bowl Fund	50.00	0.00	0.00	0.00	0.00	50.00
800508 Crossroads Urban Center	0.00	2,225.00	950.00	0.00	0.00	1,275.00
800509 Youth Mission Trips	698.73	534.96	0.00	0.00	0.00	1,233.69
800510 Children's Offering	35.16	0.00	0.00	0.00	0.00	35.16
800511 Service	(46.85)	0.00	0.00	0.00	0.00	(46.85)
800512 Prison Ministry	1,767.82	534.96	0.00	0.00	0.00	2,302.78
800513 Congregational Care Ministry	128.45	0.00	0.00	0.00	0.00	128.45
800516 Blanket Gifts	0.00	0.00	0.00	0.00	0.00	0.00
800518 Family Promise	4,004.62	534.96	0.00	0.00	0.00	4,539.58
800520 One Great Hour of Sharing	(120.00)	2,245.00	2,025.00	0.00	0.00	100.00
800521 Gen. Assembly Peacemaking	0.00	810.00	60.00	0.00	0.00	550.00
800522 Christmas Joy	0.00	1,809.00	25.00	0.00	0.00	1,784.00
800523 Disaster Relief	0.00	1,000.00	0.00	0.00	0.00	1,000.00
800524 Pentecost Offering	0.00	0.00	0.00	0.00	0.00	0.00
800525 Alternative Gift Market/Heifer	2,254.00	15,827.33	2,924.00	0.00	0.00	15,157.33
800530 Royal Family Kids/Foster Care	970.00	1,295.00	2,265.00	0.00	0.00	0.00
800550 Chiang Mai Scholar. Fund	3,615.99	2,400.00	3,620.00	0.00	0.00	2,395.99
800555 Seminary Scholarship	0.00	0.00	0.00	0.00	0.00	0.00
Total Stewardship Funds	23,743.83	32,251.17	14,694.10	0.00	300.00	41,000.10



FINANCIAL REPORTS

	<u>1/1/21</u> <u>Beginning</u> <u>Balance</u>	<u>2021</u> <u>Revenue</u>	<u>2021</u> <u>Expenses</u>	<u>Credit</u> <u>Transfers</u>	<u>Debit</u> <u>Transfers</u>	<u>12/31/21</u> <u>Ending</u> <u>Balance</u>
DESIGNATED FUNDS/PROGRAMS						
800601 Weddings & Funerals	87.40	0.00	0.00	0.00	0.00	87.40
800602 Deacon Flower Program	1,706.36	640.00	341.33	0.00	0.00	2,005.03
800603 Bell Choir	614.98	0.00	0.00	0.00	0.00	614.98
800605 Music Ministry	3,139.34	534.96	465.36	0.00	0.00	3,208.94
800606 Bagby Memorial Concert	2,074.38	617.88	0.00	0.00	0.00	2,692.26
800607 Organ/Piano Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
800608 Chorister Choir	946.60	0.00	0.00	0.00	0.00	946.60
800609 Welch Family Organ Fund	1,000.00	0.00	0.00	0.00	0.00	1,000.00
800610 New Presbyterian Hymnal Fund	0.00	0.00	0.00	0.00	0.00	0.00
800612 Dir. of Music Study Leave	750.00	0.00	0.00	0.00	0.00	750.00
800613 Dir. of Children's Min. St. Lv.	754.09	0.00	0.00	0.00	0.00	754.09
800614 Youth Dir. Study Leave	306.68	0.00	0.00	0.00	0.00	306.68
800615 Children's Ministry	2,487.50	80.00	0.00	0.00	0.00	2,567.50
800616 Pancake Breakfasts	0.00	0.00	0.00	0.00	0.00	0.00
800617 Pre-School Medical Ins.	(10,341.73)	9,532.44	10,603.42	0.00	0.00	(11,412.71)
800618 Youth Dir. Sign on Bonus	0.00	2,500.00	0.00	0.00	0.00	2,500.00
800619 Pastor Benevolence	1,089.74	0.00	138.94	0.00	0.00	950.80
800620 Pastor Study Leave	1,379.86	0.00	0.00	0.00	0.00	1,379.86
800622 A/Pastor Study Leave	2,465.66	0.00	0.00	0.00	0.00	2,465.66
800624 Office Manager Study Leave	1,015.00	435.00	729.15	0.00	0.00	720.85
800625 Session Retreat	3.48	0.00	0.00	0.00	0.00	3.48
800628 Youth Fund Raising/Summer Trips	9,560.90	3,468.00	2,706.90	0.00	0.00	10,322.00
800631 Sanctuary Radios/Sound/Lights	(6,924.82)	0.00	0.00	0.00	0.00	(6,924.82)
800632 Messenger	4,756.11	0.00	0.00	0.00	0.00	4,756.11
800633 Presbytery Meeting WPC	(163.03)	0.00	0.00	0.00	0.00	(163.03)
800634 Chiang Mai Travel	275.03	0.00	0.00	0.00	0.00	275.03
800635 Presbyterian Men	1,604.57	534.96	0.00	0.00	0.00	2,139.53
800637 P.Eager CE Special Projects	4,952.02	16,175.52	0.00	0.00	16,175.52	4,952.02
800638 Visiting Scholar Fund	228.35	0.00	0.00	0.00	0.00	228.35
800639 Audit Fund	498.00	0.00	0.00	0.00	0.00	498.00
800640 Library	4,363.29	16.47	15.29	0.00	0.00	4,364.47
800641 Adult Ed Books & Curriculum	2,361.81	534.96	0.00	0.00	0.00	2,896.77
800642 Bible Study	2,030.75	534.96	0.00	0.00	0.00	2,565.71
800643 Ghost Ranch/Plaza/Ree/Scholar.	450.00	0.00	0.00	0.00	0.00	450.00
800644 Scholarship Endow. Interest	842.30	465.00	0.00	0.00	0.00	1,307.30
800645 Sabbatical Reimbursement	5,443.68	0.00	0.00	0.00	0.00	5,443.68
800647 Sudanese Education Fund	2,762.70	534.96	0.00	0.00	0.00	3,317.66
800648 Sudanese Fellowship	6,405.00	5,455.00	5,926.93	300.00	0.00	6,233.07
800649 Sudanese Sunday School	500.00	0.00	0.00	0.00	0.00	500.00
800650 Staff Appreciation	296.82	0.00	0.00	0.00	0.00	296.82
800651 Presbyterian Women	5,787.42	534.96	28.05	0.00	0.00	6,294.33
800652 Congreg. Life Activities	193.07	0.00	0.00	0.00	0.00	193.07
800654 All Church Retreat	(524.53)	3,420.60	3,757.05	0.00	0.00	(860.98)
800660 Triennium Fund	675.00	0.00	0.00	0.00	0.00	675.00
800661 Sudanese Story Telling	50.00	0.00	0.00	0.00	0.00	50.00
800673 Camp Wasatch/VBS	0.00	0.00	0.00	0.00	0.00	0.00
800674 Preschool Summer Camp	325.70	0.00	0.00	0.00	0.00	325.70
800676 Children & Youth Camp Schol.	25.00	0.00	0.00	0.00	0.00	25.00
800677 Children's Camp In/Out	499.07	23.93	0.00	0.00	0.00	523.00
800679 Rouillard: Covid-19 Reopening	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Total Designated Funds/Programs	76,773.55	46,039.60	44,712.42	300.00	16,175.52	62,225.21



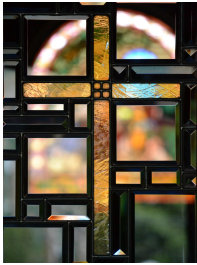
FINANCIAL REPORTS

ENDOWMENT GROWTH, GAIN/LOSS		Market Gain			Distributions to WPC		
800801	Wasatch Foundation Endow.	174,700.24	71,826.01	0.00	0.00	19,409.58	227,116.66
800805	Building Mainten. Endow.	86,236.81	17,282.71	0.00	0.00	4,665.48	98,854.04
800810	Scholarship Endowment	3,242.68	1,681.30	0.00	0.00	465.00	4,458.98
800815	Bagby Music Endowment	4,940.05	995.91	0.00	0.00	617.88	5,318.08
800820	Carol Rougelot Endowment	19,452.63	17,863.57	0.00	0.00	4,940.28	32,375.92
800830	Ruthanna Rougelot Endowment	35,289.43	16,493.26	0.00	0.00	4561.32	47,221.37
800835	Eager Education Endowment	68,056.14	58,490.29	0.00	0.00	16,175.52	110,370.91
Total Endowment Growth/Loss		391,917.98	184,633.05	0.00	0.00	50,835.07	525,715.96

TOTAL TEMPORARILY RESTRICTED FUNDS **629,783.11** **291,532.84** **76,809.01** **342.37** **67,352.96** **777,496.35**

		<u>1/1/21</u> <u>Beginning</u> <u>Balance</u>	<u>2021</u> <u>Revenues</u>	<u>2021</u> <u>Expenses</u>	<u>Credit</u> <u>Transfers</u>	<u>Debit</u> <u>Transfers</u>	<u>12/31/21</u> <u>Ending</u> <u>Balance</u>
ENDOWMENT FUNDS							
800701	Wasatch Foundation Endow.	335,390.50	0.00	0.00	75,000.00	0.00	410,390.50
800705	Building Mainten. Endow.	36,373.52	0.00	0.00	0.00	0.00	36,373.52
800710	Scholarship Endowment	8,000.00	0.00	0.00	0.00	0.00	8,000.00
800715	Bagby Music Endowment	10,000.00	0.00	0.00	0.00	0.00	10,000.00
800720	Carol Rougelot Endowment	100,000.00	0.00	0.00	0.00	0.00	100,000.00
800730	Ruthanna Rougelot Endowment	75,000.00	0.00	0.00	0.00	0.00	75,000.00
800735	Eager Education Endowment	<u>323,056.83</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>323,056.83</u>
Total Endowment Funds		887,820.85	0.00	0.00	75,000.00	0.00	962,820.85

GRAND TOTALS **1,517,603.96** **291,532.84** **76,809.01** **75,342.37** **67,352.96** **1,740,317.20**

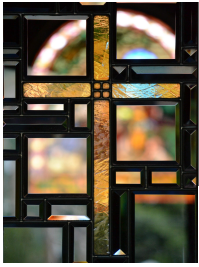


FINANCIAL REPORTS

Statement of Financial Condition For Years Ending 12/31/20 and 12/31/21

	December 31, 2020	December 31, 2021	
CURRENT ASSETS			
CHECKING/CASH			
First Utah Bank Oper. Checking	277,793.72	200,703.89	
UBS BSA Money Market Operating	18,981.73	-	
Charles Schwab	-	-	
Petty Cash	<u>50.00</u>	<u>50.00</u>	
TOTAL CASH	296,825.45	200,753.89	
INVESTMENTS			
UBS Equity Account	983,011.05	1,078,584.75	
UBS Fixed Account	<u>454,598.60</u>	<u>567,790.68</u>	
TOTAL INVESTMENTS	1,437,609.65	1,646,375.43	1,847,129.32
TOTAL CASH AND INVESTMENTS	1,734,435.10		
FIXED ASSETS			
BUILDING/LAND			
Land Improvements	5,614.30	5,614.30	
Building Improvements	3,434,975.95	3,434,975.95	
Furniture/Equipment			
Furniture (through ERTF)	14,289.61	14,289.61	
Other Equipment	<u>28,500.00</u>	<u>28,500.00</u>	
TOTAL FIXED ASSETS	3,483,379.86		3,483,379.86
RECEIVABLES			
Sales Tax Receivable	581.08	972.57	
Other Receivables	<u>9,208.03</u>	<u>12,198.00</u>	
TOTAL RECEIVABLES	<u>9,789.11</u>	<u>13,170.57</u>	
TOTAL ASSETS	<u>5,227,604.07</u>		<u>5,343,679.75</u>
LIABILITIES			
CURRENT LIABILITIES			
Prepaid Pledges & Per Capita	63,004.41	16,949.41	
Payroll Protection Funding	146,700.00	-	
PAYABLES			
P/R Taxes Payable	-250.69	1,740.88	
Preschool Payroll	-53,965.12	5,061.92	
Other Payables	<u>940.00</u>	<u>1,062.60</u>	
TOTAL LIABILITIES	156,428.60		24,814.71
NET WORTH			
General Fund	37,684.86	67,256.77	
ERTF Building Net Worth	3,459,655.84	3,459,655.84	
Building Funds	43,686.35	41,148.43	
Memorial Funds	93,662.20	107,406.65	
Stewardship Funds	23,743.03	36,404.48	
Designated Program Funds	76,773.55	62,225.21	
Endowment Funds	<u>1,335,969.64</u>	<u>1,544,767.66</u>	
TOTAL NET WORTH	<u>5,071,175.47</u>		<u>5,318,865.04</u>
TOTAL LIABILITIES & NET WORTH	<u>5,227,604.07</u>		<u>5,343,679.75</u>

Investments are based on market value at 12/31/20 and 12/31/21, respectively.

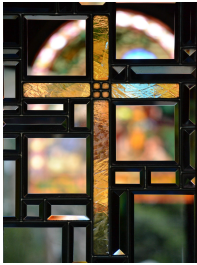


FINANCIAL REPORTS

2021 Mission Offerings

2021 Mission Offerings of Wasatch Presbyterian Church

General Mission (PCUSA)	48,208.45
General Assembly Offerings (PCUSA)	
One Great Hour of Sharing	2,245.00
Peacemaking	
World Wide Peacemaking Projects	610.00
Christmas Joy	1,684.00
Total	4,539.00
Mission in the World	
Alternative Gifts International	16075.5
Heifer Project International/Fill the Ark	1050.03
Chiang Mai Christian School Scholarships	3,600.00
Total	20,725.53
Mission Closer to Home	
Deacon/Pastor Benevolences	1,900.00
Deacons: Upper Room Subscriptions	220.50
Deacons: Casseroles and Driving Assistance	Incalculable
Deacons: Sunday Flowers, Lilies and Poinsettias	341.33
Seminararians: Testing Expense	500.00
Sudanese Fellowship: Drum for Worship, School Supplies	332.93
Sudanese Fellowship: Help for needy Sudanese families	2,000.00
Sudanese Fellowship: Sunday School Tchr. Nursery Care	3,437.48
Crossroads Food and Thrift Donations	Incalculable
Crossroads Pantries	2,225.00
Soup Kitchen Supplies	1,553.74
Royal Kids: VOA Youth Resources: Undies	420.00
Royal Kids: Utah Foster Care: Undies and Backpacks	721.94
Royal Kids: Crossroad Urban Center: Undies	150.00
Royal Kids: Catholic Community Services: Undies	150.00
Royal Kids: Children's Service Society: Undies	200.00
Royal Kids: Backpacks & School Supplies	670.00
Total	13,952.92
Grand Total	87,425.90



FINANCIAL REPORTS

2021 Year End Wasatch Presbyterian Preschool

Current Assests 12/312021

FIRST UTAH BANK 182,784.92

Investments

UBS - INVESTMENT 118,499.95

Revenues

TUITION \$ 141,750.50

TUITION SCHOLARSHIPS \$ 1,535.00

AM CARE 315.00

LUNCH BUNCH 5,425.00

REGISTRATION FEES 21,690.00

DONATIONS 365.00

FORFEITURE FEES 5,554.40

FUNDRAISERS 7,619.13

CARD PROCESSING FEES 1,813.44

CUSTOMER REFUND (244.00)

ACTIVITY PROGRAM FEES 4,505.00

VOLUNTEER FEES 1,900.00

PPP FUNDING RECEIVED 57,647.74

ACH RETURN FEE 60.00

Total Revenues 249,936.21

Expenses

ACCREDITATION EXPENSE 775.00

ACTIVITY PROGRAM EXPENSES 1,725.00

ADVERTISING EXPENSE 119.38

ARTS, CRAFTS & PAPER EXPENSE 534.38

CLEANING SUPPLIES 116.60

CONTRIBUTION 12,000.00

COPIER EXPENSE 2,065.09

DUES & SUBSCRIPTIONS 897.00

EMERGENCY FOOD KIT EXPENSE 440.73

FOOD 102.08

FUNDRAISER EXPENSE 165.97

INSURANCE PREMIUMS 8,565.56

INFO.SYSTEMS SUPPORT & SERVICES 514.24

LAMINATING MACHINE EXPENSE 129.06

MAITENANCE & REPAIR 153.40

MISCELLANEOUS EXPENSE 154.53

OFFICE SUPPLIES 159.66

PAPER CUPS, PLATES, TISSUES 174.64

PAYROLL - ADMINISTRATIVE & TEACHERS 98,911.51

PAYROLL - AM CARE 550.00

PAYROLL - LUNCH BUNCH 1,515.00

PAYROLL - SUBSTITUTES 932.94

PAYROLL TAXES 7,793.21

PLAYGROUND EXPENSE 1,096.82

POSTAGE 55.00

PROFESSIONAL FEES 835.00

SOAP BABY/WIPES MEDICAL SUP. 41.65

STAFF MEETING EXPENSE 532.41

TEACHER APPRECIATION 732.00

TEACHER BUDGET 460.58

TEACHER EDUCATION FEE / FEES 147.95

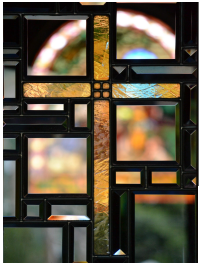
TOYS & CLASSROOM FURNITURE 198.39

TUITION EXPRESS FEES 1,876.54

WORKERS COMPENSATION 1,744.00

Total Expenses 146,215.32

Net Income/Loss 103,720.89



FINANCIAL REPORTS

Women of Wasatch Annual Financial Report 2021

Checking Account

Balance December 31, 2020 \$ 950.83

Deposits

Pledges	1840.00
Birthday Offering	215.00
Thank Offering	305.00
WPC Account #800651	28.05

Total Deposits 2388.05

Disbursements

PW in the Presbytery of Utah	
WW Mission	1200.00
Synod Support	100.00
Presbytery Support	100.00
Birthday Offering	215.00
Thank Offering	305.00
Church Women United	25.00
WPC Library in memory of Shirley Atkinson	16.47
Alternative Gifts 2020 supplies	28.05
Alternative Gifts 2021 supplies	28.50
Wells Fargo for checks	36.54

Total Disbursements 2054.56

Balance December 31, 2021 \$ 1284.32
